



OFFICIAL NOTICE AND AGENDA

Notice is hereby given that the City of Stoughton Utilities Committee will hold a regular meeting on the date and at the time and location given below.

Meeting of: **CITY OF STOUGHTON UTILITIES COMMITTEE**
Date/Time: Monday, July 17, 2023 at 5:30 p.m.
Location: Meeting Room, Stoughton Utilities Wastewater Treatment Facility
700 Mandt Parkway, Stoughton, Wisconsin
Optional Virtual Participation: [GoToMeeting ID 427-337-965](#)
Members: Citizen Member Carl Chenoweth, Citizen Member David Erdman (Chair),
Aldersperson Regina Hirsch, Aldersperson Greg Jensen, Aldersperson Daniel Payton,
Mayor Tim Swadley, Citizen Member Dustin Thoren (Vice-Chair)

PRIOR TO THE MEETING:

OPTIONAL TOUR

1. Members of the Stoughton Utilities Committee and Stoughton Common Council are invited to attend an optional tour of the Stoughton Utilities Wastewater Treatment Facility, located at 700 Mandt Parkway. This tour will begin at 4:30 p.m. A possible quorum of the City of Stoughton Common Council, its Committees, Boards and Commissions may occur.

MEETING AGENDA:

CALL TO ORDER

ROLL CALL AND VERIFICATION OF QUORUM

CERTIFICATION OF COMPLIANCE WITH OPEN MEETINGS LAW

PUBLIC COMMENTS

CONSENT AGENDA

(All items are considered routine and will be enacted upon by one motion. There will be no separate discussion of these items unless a Stoughton Utilities Committee member so requests, in which event the item will be removed from the consent agenda and be considered on the regular agenda.)

- a. Draft Minutes of the June 19, 2023 Regular Utilities Committee Meeting
- b. Stoughton Utilities Payments Due List Report
- c. Stoughton Utilities Financial Summary
- d. Stoughton Utilities Statistical Report
- e. Stoughton Utilities Activities Report
- f. Communications

OLD BUSINESS

1. Status of Committee Recommendation(s) to the Stoughton Common Council (**Discussion**)
2. Status of the PSCW Electric Rate Application Filing (**Discussion**)

NEW BUSINESS

3. Stoughton Utilities RoundUP Program (**Action**)
4. Utilities Committee Future Agenda Item(s) (**Discussion**)

ADJOURNMENT

Notices Sent To:

Stoughton Utilities Committee Members
Stoughton Utilities Director Jill M. Weiss, P.E.
Stoughton Utilities Assistant Director Brian Hoops
Stoughton Utilities Finance Manager Shannon Statz

cc: Stoughton City Attorney Matthew Dregne
Stoughton Common Council Members
Stoughton City Clerk Candee Christen
Stoughton Leadership Team
Stoughton Library Administrative Assistant Sarah Monette
Stoughton Utilities Billing & Metering Supervisor Erin Goldade
Stoughton Utilities Education & Outreach Coordinator Brandi Yungen
Stoughton Utilities Electric System Supervisor Ryan Jefferson
Stoughton Utilities Water System Supervisor Kent Thompson
Stoughton Utilities Wastewater System Supervisor Brian Erickson
Stoughton Utilities & WPPI Energy Services Manager Darren Jacobson
O'Rourke Media Publications – Stoughton Courier Hub

REMOTE CONNECTION INSTRUCTIONS: Pursuant to City of Stoughton Common Council Rule 19, members of the committee and members of the public may attend this meeting either in person or by virtual means. If participating virtually, please join the meeting from your computer, tablet or smartphone using the following URL:

<https://meet.goto.com/427337965>

You can also dial in using your phone at (224) 501-3412 using access code: 427-337-965.

ATTENTION COMMITTEE MEMBERS: Two-thirds of members are needed for a quorum. The committee may only conduct business when a quorum is present. If you are unable to attend the meeting, please contact Jill Weiss at (608) 877-7423 via email at JWeiss@stoughtonutilities.com, or Brian Hoops at (608) 877-7412, or via email at BHoops@stoughtonutilities.com.

It is possible that members of, and possibly a quorum of members of other committees of the Common Council of the City of Stoughton may be in attendance at this meeting to gather information. No action will be taken by any such group(s) at this meeting other than the Stoughton Utilities Committee consisting of the members listed above. An expanded meeting may constitute a quorum of the Common Council.

Upon reasonable notice, efforts will be made to accommodate the needs of individuals through appropriate aids and services. For information, or to request such assistance, please contact Stoughton Utilities prior to the start of the meeting at (608) 873-3379.

Current and past Stoughton Utilities Committee documents, including meeting notices, meeting packets, and meeting minutes, are available for public download at stoughtonutilities.com/uc.



600 South Fourth Street P.O. Box 383
Stoughton, WI 53589-0383

Serving Electric, Water & Wastewater Since 1886

Date: July 13, 2023

To: Stoughton Utilities Committee

From: Jill M. Weiss, P.E.
Stoughton Utilities Director

Brian G. Erickson
Stoughton Utilities Wastewater System Supervisor

Subject: Tour of the Stoughton Utilities Wastewater Treatment Facility

A tour of the Stoughton Utilities Wastewater Treatment Facility is scheduled to take place prior to the July 17, 2023 meeting of the Stoughton Utilities Committee. Members of the Stoughton Utilities Committee and Stoughton Common Council are invited to attend.

A possible quorum of the City of Stoughton Common Council, its Committees, Boards and Commissions may occur during the tour. The tour will be an informational presentation, and no business of the Utilities Committee or Common Council will be conducted.

The tour will begin at 4:30, and participants should meet and park at the Wastewater Treatment Facility, located at 700 Mandt Parkway.

DRAFT STOUGHTON UTILITIES COMMITTEE REGULAR MEETING MINUTES

Monday, June 19, 2023 – 5:30 p.m.

Stoughton, WI

Page No. 1

Location: Edmund T. Malinowski Board Room, Stoughton Utilities Administration Office
600 South Fourth Street, Stoughton, Wisconsin
Optional Virtual Participation: GoToMeeting ID 286-749-405

Members Present: Citizen Member Carl Chenoweth, Citizen Member David Erdman (Chair), Alderperson Regina Hirsch, Alderperson Greg Jensen, Alderperson Daniel Payton, Mayor Tim Swadley, Citizen Member Dustin Thoren (Vice-Chair)

Excused: None

Absent: None

Others Present: Stoughton Utilities Assistant Director Brian Hoops (Virtual), Stoughton Utilities Director Jill Weiss

Call to Order: Chairperson Erdman called the regular Stoughton Utilities Committee Meeting to order at 5:30 p.m. Chenoweth, Erdman, Hirsch, Jensen, Payton, and Thoren were present in person. No members attended virtually.

Verification of Quorum: The chair verified that a quorum of the committee membership was present.

Certification of Compliance with Open Meetings Law: Weiss certified that the meeting had been properly noticed in compliance with open meetings law.

Public Comments: There were no public comments.

Utilities Committee Consent Agenda: Stoughton Utilities staff presented and discussed the Stoughton Utilities Committee consent agenda items.

Weiss added that a new employee started at Stoughton Utilities today and there will be an upcoming retirement at the end of the next month. Also discussed were recent electrical outages that occurred on June 11, 2023 and the recent installation of sampling wells in the parking lot of the Stoughton Utilities Administration Building to monitor possible pollution from a neighboring industrial facility.

Motion by Chenoweth, the motion seconded by Thoren, to approve the following consent agenda items as presented:

- a. Draft Minutes of the May 15, 2023 Regular Utilities Committee Meeting
- b. Stoughton Utilities Payments Due List Report
- c. Stoughton Utilities Financial Summary
- d. Stoughton Utilities Statistical Report
- e. Stoughton Utilities Activities Report
- f. Communications

The motion carried unanimously 6 to 0.

DRAFT STOUGHTON UTILITIES COMMITTEE REGULAR MEETING MINUTES

Monday, June 19, 2023 – 5:30 p.m.

Stoughton, WI

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Status of the Utilities Committee recommendation(s) to the Stoughton Common Council: Stoughton Utilities staff presented and discussed the following items from the Stoughton Utilities Committee that were recently approved and/or placed on file by the Stoughton Common Council:

Consent Agenda:

1. Minutes of the April 17, 2023 Regular Utilities Committee Meeting
2. Stoughton Utilities Payments Due List Report
3. Stoughton Utilities Financial Summary
4. Stoughton Utilities Statistical Report

Business:

1. Stoughton Utilities 2022 Audit Reports and Management Letter
2. Wastewater 2022 Compliance Maintenance Annual Report (CMAR)
3. Revisions to the City of Stoughton Investment Policy

Discussion followed.

Status of the PSCW Electric Rate Application Filing: Staff provided the committee with an update on the electric rate application that was filed with the Public Service Commission of Wisconsin (PSCW) in February 2023. The PSCW continues to review the application and staff has responded to several follow-up questions from the commission. Discussion followed.

Stoughton Utilities 2022 Annual Water Consumer Confidence Report: Staff presented and discussed the annual Consumer Confidence Report (CCR). The CCR provides information about Stoughton's drinking water quality and any detected contaminants during the previous monitoring year. Staff discussed the report format, crediting Brandi Yungen, education & outreach coordinator, for her creativity in its development. This report will be distributed to customers during the month of June and distributed to and posted in various public locations. Discussion followed.

Swadley joined the meeting at 5:37 p.m.

Stoughton Utilities Typical Bill Rate Comparison Summary: Stoughton Utilities staff presented and discussed report comparing the utility's current electric rates to comparable rates of the investor-owned utilities for standard usage of residential, commercial, and large power/industrial customers. Discussion followed.

Presentation: Stoughton Water Quality: 2022-2023 Lead and Copper Sampling Results: Staff presented and discussed the results of the 2022 and 2023 water sampling conducted in accordance with the regulations set by the Wisconsin Department of Natural Resources (WDNR) and the U.S. Environmental Protection Agency (EPA) Lead and Copper Rule. Staff informed the committee that 60 homes were sampled in 2022 and again in 2023, and the sampling and water quality monitoring did not find elevated levels of lead or copper in any of the homes sampled.

Staff highlighted the 2023 sampling results and informed the committee that of the 60 homes sampled, eight had no detect, 48 had lead levels between 0 and 5 parts per billion (ppb) or 0.000 - 0.005 mg/L, three had lead levels between 5 and 10-ppb or 0.005 - 0.010 mg/L, zero had lead levels between 10-ppb and 15-ppb or 0.010 - 0.015 mg/L, and one had lead levels above the 15-ppb or 0.015 mg/L 2019 exceedance level. Staff further informed the committee that the 90th percentile level was 4.2-ppb, well below the 15-ppb regulatory limit. Discussion followed.

DRAFT STOUGHTON UTILITIES COMMITTEE REGULAR MEETING MINUTES

Monday, June 19, 2023 – 5:30 p.m.

Stoughton, WI

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Stoughton Utilities Wastewater Treatment Facility Tour Schedule: Stoughton Utilities staff informed the committee that a tour of the Stoughton Utilities Wastewater Treatment Facility is scheduled to take place prior to the July 17, 2023 meeting of the Stoughton Utilities Committee. Members of the Stoughton Utilities Committee are invited to attend. Following the tour, the regular committee meeting will be held at the Wastewater Treatment Facility at the usual 5:30 p.m. scheduled time. Discussion followed.

Utilities Committee Future Agenda Items: Stoughton Utilities staff informed the committee that the award of funds from the Stoughton Utilities Project RoundUP program will be on the agenda for the July meeting. A presentation from WPPI Energy staff will occur at the August meeting.

Adjournment: Being no further business before the committee, motion by Chenoweth, seconded by Jenson, to adjourn the meeting at 06:14 p.m. The motion carried unanimously 7 to 0.

Respectfully submitted,

Brian R. Hoops

Stoughton Utilities Assistant Director

DRAFT

Date: Wednesday, July 05, 2023
 Time: 02:47PM
 User: SGUNSOLUS

Stoughton Utilities
Check Register Summary - Standard

Page: 1 of 6
 Report: 03699W.rpt
 Company: 7430

Period: - As of: 7/5/2023

Check Nbr	Type	Date	Amount Paid	Vendor ID / Name	Description
Company: 7430					
002644	EP	6/7/2023	47,787.57	516 WELLS FARGO BANK	VO for check batch: 311468
002645	HC	6/7/2023	849,584.65	009 WPPI	Wppi-Renewable Energy/Wppi-Buy Back Solar Credit/Wppi-Excess Gen 8-8 Cr/Wppi-Large Power/Wppi-Support Services/Wppi-Support Services/Wppi-Support Services/Wppi-Support Services
002646	HC	6/30/2023	1,563.00	499 LV LABS WW, LLC	LV Labs-June Ach
002647	HC	6/30/2023	346.33	952 AT&T	AT&T-June Ach/AT&T-June Ach
002648	HC	6/30/2023	2,016.38	004 Us Cellular - Ach	Us Cellular - June Ach/Us Cellular - June Ach/Us Cellular - June Ach
002649	HC	6/30/2023	925.69	007 TDS Metrocom - Ach	TDS Metrocom - June Ach/TDS Metrocom - June Ach/TDS Metrocom - June Ach/TDS Metrocom - June Ach
002650	HC	6/30/2023	7,455.80	008 Payroll State Taxes - Ach	State Taxes-June Ach/State Taxes-June Ach
002651	HC	6/30/2023	30.52	421 FIRST DATA CHARGES	First Data-June Ach/First Data-June Ach/First Data-June Ach/First Data-June Ach
002652	HC	6/30/2023	434.06	547 Spectrum-Ach	Spectrum-June Ach/Spectrum-June Ach/Spectrum-June Ach
002653	HC	6/30/2023	603.16	001 Delta Dental - Ach	Delta Dental - June Ach/Delta Dental - June Ach/Delta Dental - June Ach
002654	HC	6/30/2023	521.64	002 Employee Benefits Corp - Ach	EBC - June Ach/EBC - June Ach/EBC - June Ach/EBC - June Ach
002655	HC	6/30/2023	42,539.68	010 WI Dept. of Revenue Taxpayment-Ach	Dept of Rev-June Ach/Dept of Rev-June Ach
002656	HC	6/30/2023	9,215.67	318 PITNEY-BOWES INC-PURCHASE POWER	Pitney Bowes-June Ach/Pitney Bowes-June Ach/Pitney Bowes-June Ach
002657	HC	6/30/2023	140.29	856 GORDON FLESCH COMPANY, INC.	Gordon Flesch-June Ach/Gordon Flesch-June Ach/Gordon Flesch-June Ach/Gordon Flesch-June Ach

Date: Wednesday, July 05, 2023
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Stoughton Utilities
Check Register Summary - Standard

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 Report: 03699W.rpt
 Company: 7430

Period: - As of: 7/5/2023

Check Nbr	Type	Date	Amount Paid	Vendor ID / Name	Description
028879	CK	6/7/2023	794.73	816 CORE & MAIN LP	Core & Main-Supplies/Core & Main-Supplies
028880	CK	6/7/2023	165.16	878 ALTEC INDUSTRIES, INC	Altec-Supplies/Altec-Supplies
028881	CK	6/7/2023	580.00	915 COVERALL NORTH AMERICA, INC.	Coverall-Bldg Maint.
028882	CK	6/7/2023	2,500.00	942 WINCAN LLC	Wincan-Maint.
028883	CK	6/7/2023	90.00	997 PETERSON PEST MANAGEMENT	Peterson-Pest Maint.
028884	VC	6/12/2023	0.00	131 CITY OF STOUGHTON	City Stoton-18 Streets/City Stoton-Retainage/City Stoton-Retainage/City Stoton-Retainage/City Stoton-2019-1 Retainage/City Stoton-2019-1 Retainage/City Stoton-18 Streets/City Stoton-Retainage/City Stoton-Retainage/City Stoton-18 Streets/More...
028886	CK	6/13/2023	62,638.85	131 CITY OF STOUGHTON	City Stoton-Stormwater
028887	CK	6/13/2023	6,142.64	362 UTILITY SERVICE CO., INC	Utility-Qtr Twr #2
028888	CK	6/13/2023	16,200.00	400 RESCO	Resco-Inventory
028889	CK	6/13/2023	2,177.68	405 ROSENBAUM CRUSHING & EXCAV.	Rosenbaum-Limestone/Rosenbaum-Limestone/Rosenbaum-Limestone
028890	CK	6/13/2023	2,174.44	451 INSIGHT FS	Insight-Fuel/Insight-Fuel/Insight-Fuel/Insight-Fuel/Insight-Fuel/Insight-Fuel
028891	CK	6/13/2023	1,051.20	487 MARTELLE WATER TREATMENT	Martelle-Bulk Supplies
028892	CK	6/13/2023	87.84	635 CHRIS EDDY	C Eddy-Customer Refund
028893	CK	6/13/2023	1,042.81	648 BAKER TILLY VIRCHOW KRAUSE, LLP	Baker Tilly-Prof Services/Baker Tilly-Prof Services/Baker Tilly-Prof Services
028894	CK	6/13/2023	2,550.28	781 DUNKIRK WATER POWER CO LLC	Dunkirk Dam-Customer Refund
028895	CK	6/13/2023	1,322.95	787 MILLENNIUM	Kyle-Inventory/Kyle-Inventory/Kyle-Inventory
028896	CK	6/13/2023	855.00	967 HYDRO CORP	Hydrocorp-Insp & Reports
028898	CK	6/21/2023	203.27	131 CITY OF STOUGHTON	City Stoton-Lennar Homes

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Period: - As of: 7/5/2023

Check Nbr	Type	Date	Amount Paid	Vendor ID / Name	Description
028899	CK	6/21/2023	3,961.80	134 CRESCENT ELEC. SUPPLY CO.	Crescent-Inventory
028900	CK	6/21/2023	140.94	146 STOUGHTON ELECTRIC UTIL.	Stoton Elec-Bulk Water
028901	CK	6/21/2023	950.00	171 ASSOCIATED TRUST CO	Assoc-Water Rev Bonds/Assoc-Elec Rev Bonds
028902	CK	6/21/2023	2,890.00	226 WATERLOO UTILITIES	Waterloo-Water Erts
028903	CK	6/21/2023	12,163.48	355 STUART C IRBY CO.	Stuart-Inventory/Stuart-Inventory/Stuart-Supplies/Stuart-Supplies/Stuart-Inventory/Stuart-Inventory
028904	CK	6/21/2023	8,472.50	726 J & R UNDERGROUND	J & R - Labor-Rental
028905	CK	6/21/2023	141.63	838 LOCATORS & SUPPLIES, INC.	Locators-Supplies
028906	CK	6/22/2023	23,650.18	131 CITY OF STOUGHTON	City Stoton-June Retirement/City Stoton-June B Def Comp/City Stoton-June Retirement/City Stoton-June Retirement
028907	CK	6/22/2023	1,287.67	133 WISCONSIN SCTF	WI SCTF-June B Support
028908	CK	6/22/2023	2,842.50	400 RESCO	Resco-Inventory
028909	CK	6/28/2023	171.00	186 STAFFORD ROSENBAUM LLP	Stafford-Legal Services
028910	CK	6/28/2023	1,355.99	429 MACQUEEN EQUIPMENT	Macqueen-Supplies
028911	CK	6/28/2023	3,086.61	451 INSIGHT FS	Insight-Fuel/Insight-Fuel/Insight-Fuel/Insight-Fuel/Insight-Fuel/Insight-Fuel
028912	CK	6/28/2023	953.40	487 MARTELLE WATER TREATMENT	Martelle-Bulk Supplies
028913	CK	6/28/2023	1,411.21	491 PUBLIC SVC. COMM. OF WI.	PSC - Assessments
028914	CK	6/28/2023	2,100.00	560 LAVELLE CONCRETE SERVICES LLC	Lavelle-Curb Repairs
028915	CK	6/28/2023	68.09	632 ZORN COMPRESSOR & EQUIPMENT	Zorn-Supplies
028916	CK	6/28/2023	212.51	A04 KAY WEEDEN	K Weeden-Customer Refund
028917	CK	6/28/2023	108.98	A05 ELDON HOMES, LLC	Eldon Homes-Customer Refund
028918	CK	6/28/2023	34.80	A06 MATTHEW BARBER	M Barber-Customer Refund

Date: Wednesday, July 05, 2023
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Stoughton Utilities
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Period: - As of: 7/5/2023

Check Nbr	Type	Date	Amount Paid	Vendor ID / Name	Description
028919	CK	6/28/2023	62.13	A07 GERALD CONWAY	G Conway-Customer Refund
028920	CK	6/28/2023	26.78	A08 CHUCK NOYCE	C Noyce-Customer Refund
028921	CK	6/28/2023	232.68	A16 DAWN STRONACH	D Stronach-Customer Refund
028922	CK	6/28/2023	229.83	A09 RICHARD STRACK	R Strack-Customer Refund/R Strack-Customer Refund/R Strack-Customer Refund
028923	CK	6/28/2023	303.30	A10 BRANDEN VITENSE VALE	B Vitense Vale-Cust Refund
028924	CK	6/28/2023	69.24	A11 BEJS INVESTMENTS LLC	BEJS Inv-Customer Refund
028925	CK	6/28/2023	74.18	A12 TERESA SEAMONSON	T Seamonson-Customer Refund
028926	CK	6/28/2023	80.74	A13 AARON JACOB	A Jacob-Customer Refund
028927	CK	6/28/2023	107.76	A14 MARY QUADE	M Quade-Customer Refund
028928	CK	6/28/2023	412.24	A17 BRIAN TOPP	B Topp-Customer Refund
028929	CK	6/28/2023	1,755.21	A18 LAZ BISTRO	Laz Bistro-Customer Refund/Laz Bistro-Customer Refund
028930	CK	6/28/2023	138.12	A19 GLORIA DICKMAN	G Dickman-Customer Refund
102365	CK	6/7/2023	290.00	157 FORSTER ELEC. ENG.,INC.	Forster-Professional services
102366	CK	6/7/2023	7,205.18	290 MID-WEST TREE & EXCAVATION, INC	Midwest-Trenching
102367	CK	6/7/2023	2,975.00	327 BORDER STATES ELECTRIC SUPPLY	Border States-Supplies/Border States-Supplies
102368	CK	6/7/2023	71.15	371 SCOTT ADLER	S Adler- Reimb
102369	CK	6/7/2023	450.00	731 NORTH SHORE BANK FSB-DEFERRED COMP.	N Shore Bk-June A Def Comp
102370	CK	6/14/2023	120.38	158 JAMES POST	J Post-Solar Credit Refund
102371	CK	6/14/2023	2,057.73	259 ITRON, INC.	Itron-Software Maint.-Software/Itron-Software Maint.-Software/Itron-Software Maint.-Software
102372	CK	6/14/2023	20,078.95	290 MID-WEST TREE & EXCAVATION, INC	Midwest-Trenching/Midwest-Trenching

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Period: - As of: 7/5/2023

Check Nbr	Type	Date	Amount Paid	Vendor ID / Name	Description
102373	CK	6/14/2023	5,351.36	327 BORDER STATES ELECTRIC SUPPLY	Border States-Inventory/Border States-Supplies/Border States-Inventory
102374	CK	6/14/2023	2,260.00	519 B & H LAWN CARE	B & H -West Sub Mowing/B & H - Wa Twr Mowing/B & H -Academy St Mowing/B & H - South Sub mowing/B & H -Taylor Ln Mowing/B & H - Sub Station B Mowing/B & H - Admin Mowing/B & H - South St Mowing/B & H -Van Buren Mowing/B & H -WW Lift Mowing/More...
102375	CK	6/14/2023	5,594.52	603 SEERA-WIPFLI LLP	Seera-CTC Funds
102376	CK	6/14/2023	12,304.25	727 GLS UTILITY LLC	GLS Utility-May Loctes/GLS Utility-May Loctes/GLS Utility-May Loctes
102377	CK	6/22/2023	450.00	731 NORTH SHORE BANK FSB-DEFERRED COMP.	N Shore Bk-June B Def Comp
Company Total			1,278,421.03		

Date: Friday, June 02, 2023
 Time: 08:05AM
 User: SGUNSOLUS

Stoughton Utilities

Check Register Summary - Standard

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 Report: 03699W.rpt
 Company: 7430

Period: - As of: 6/2/2023

Check Nbr	Type	Date	Amount Paid	Vendor ID/ Name	Description
Company: 7430					
002625	EP	5/10/2023	32,858.05	516 WELLS FARGO BANK	VO for check batch: 311439
002626	HC	5/12/2023	672,570.21	009 WPPI	WPPI-Renewable Energy/WPPI-Buy Back Solar Credit/WPPI-Excess Gen 8-8 Cr/WPPI-Large Power/WPPI-Support Services/WPPI-Support Services/WPPI-Support Services/WPPI-Support Services
002627	HC	5/30/2023	2,315.10	003 Alliant Energy - Ach	Alliant Energy - May Ach/Alliant Energy - May Ach/Alliant Energy - May Ach/Alliant Energy - May Ach/Alliant Energy - May Ach/Alliant Energy - May Ach
002628	HC	5/30/2023	42,608.92	025 Payroll Federal Taxes- Ach	Federal Taxes-May Ach/Federal Taxes-May Ach/Federal Taxes-May Ach/Federal Taxes-May Ach
002629	HC	5/30/2023	12,283.21	015 Associated Bank-Ach	Assoc Bank-May Ach/Assoc Bank-May Ach/Assoc Bank-May Ach/Assoc Bank-May Ach
002630	HC	5/30/2023	75.27	020 Wells Fargo Bank-Ach	Client Analysis-May Ach/Client Analysis-May Ach/Client Analysis-May Ach/Client Analysis-May Ach
002631	HC	5/30/2023	1,604.86	001 Delta Dental - Ach	Delta Dental - May Ach/Delta Dental - May Ach/Delta Dental - May Ach
002632	HC	5/30/2023	7,380.11	008 Payroll State Taxes - Ach	State Taxes - May Ach/State Taxes - May Ach
002633	HC	5/30/2023	35,068.67	010 WI Dept. of Revenue Taxpayment-Ach	Dept of Rev-Gross Lic Fees
002634	HC	5/30/2023	752.62	002 Employee Benefits Corp - Ach	EBC - May Ach/EBC - May Ach/EBC - May Ach/EBC - May Ach/EBC - May Ach
002635	HC	5/30/2023	30.52	421 FIRST DATA CHARGES	First Data-May Ach/First Data-May Ach/First Data-May Ach/First Data-May Ach
002636	HC	5/30/2023	16,581.17	010 WI Dept. of Revenue Taxpayment-Ach	Dept of Rev-May Ach/Dept of Rev-May Ach
002637	HC	5/30/2023	138.38	856 GORDON FLESCH COMPANY, INC.	Gordon Flesch-May Ach/Gordon Flesch-May Ach/Gordon Flesch-May Ach/Gordon Flesch-May Ach
002638	HC	5/30/2023	1,345.00	499 LV LABS WW, LLC	LV Labs-May Ach

Date: Friday, June 02, 2023
 Time: 08:05AM
 User: SGUNSOLUS

Stoughton Utilities
Check Register Summary - Standard

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 Company: 7430

Period: - As of: 6/2/2023

Check Nbr	Type	Date	Amount Paid	Vendor ID/ Name	Description
002639	HC	5/30/2023	8,139.96	318 PITNEY-BOWES INC-PURCHASE POWER	Pitney Bowes-May Ach/Pitney Bowes-May Ach/Pitney Bowes-May Ach/Pitney Bowes-May Ach/Pitney Bowes-May Ach/Pitney Bowes-May Ach
002640	HC	5/30/2023	1,029.32	004 Us Cellular - Ach	Us Cellular - May Ach/Us Cellular - May Ach/Us Cellular - May Ach
002641	HC	5/30/2023	914.29	007 TDS Metrocom - Ach	TDS Metrocom - May Ach/TDS Metrocom - May Ach/TDS Metrocom - May Ach/TDS Metrocom - May Ach
002642	HC	5/30/2023	434.06	547 Spectrum-Ach	Spectrum-May Ach/Spectrum-May Ach/Spectrum-May Ach
002643	HC	5/30/2023	346.19	952 AT&T	AT&T - May Ach/AT&T - May Ach
028807	CK	5/3/2023	2,750.00	084 HARVEST FARMS, LLC	LOT 89 1309 NORDLAND DR/LOT 92 1225 NORDLAND DR/LOT 74 1224 NORDLAND DR/LOT 144 2233 OTTESON DR/LOT 153 2301 ODEGARD DR
028808	CK	5/3/2023	557.72	166 INKWORKS, INC.	CHOOSE RENEW MATERIALS
028809	CK	5/3/2023	79.17	171 ASSOCIATED TRUST CO	PRORATE ANNUAL FEE-FINAL
028810	CK	5/3/2023	592.60	186 STAFFORD ROSENBAUM LLP	LEGAL SERVICES/LEGAL SERVICES/LEGAL SERVICES
028811	CK	5/3/2023	1,650.00	190 FIFTY-ONE WEST, LLC	LOT 22 3031 VELKOMMEN WAY/LOT 22A 3033 VELKOMMEN WAY/LOT 23 1403 NYGAARD ST
028812	CK	5/3/2023	2,458.40	207 SJE	FLOAT SWITCH-VELEVOLL LSTA/RADIO/ANTENNA-NR LIFT STATION
028813	VC	5/3/2023	0.00	400 RESCO	ELECTRIC INVENTORY-RESCO/OH MAINTENANCE TOOL/OH RECONSTRUCT TOOLS/SUPPLY/8FT RATCHET CUTTER/8FT RATCHET CUTTER/ELECTRIC INVENTORY-RESCO/OH MAINTENANCE TOOL/OH RECONSTRUCT TOOLS/SUPPLY/8FT RATCHET CUTTER/8FT RATCHET CUTTER
028814	CK	5/3/2023	2,232.33	451 INSIGHT FS	APR 23 FUEL/APR 23 FUEL/APR 23 FUEL/APR 23 FUEL/APR 23 FUEL/APR 23 FUEL

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Stoughton Utilities

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Period: - As of: 6/2/2023

Check Nbr	Type	Date	Amount Paid	Vendor ID / Name	Description
028815	CK	5/3/2023	1,143.20	487 MARTELLE WATER TREATMENT	CHEMICALS
028816	CK	5/3/2023	16,595.65	539 DEPT OF ADMIN-WISMART VENDOR #396028867 E FY23 Q3 PUBLIC BENEFITS	
028817	CK	5/3/2023	2,122.50	776 NORTHEAST WI TECHNICAL COLLEGE	KURTZWEIL-SCHOOL/KURTZWEIL-SCHOOL
028818	CK	5/3/2023	1,650.00	870 FORWARD DEVELOPMENT GROUP, LLC	BLK 0 LOT 3 716 NARVIK CIR/BLK 1 LOT 2 2824 TELEMARK TRL/BLK 1 LOT 4 2808 TELEMARK TRL
028819	CK	5/3/2023	5,800.00	959 G. FOX & SON, INC.	LEAK REPAIRS-GARFIELD/LEAK REPAIRS-MONROE ST/LEAK REPAIRS-TAFT
028820	CK	5/3/2023	90.00	997 PETERSON PEST MANAGEMENT	APR 23 PEST CONTROL/APR 23 PEST CONTROL/APR 23 PEST CONTROL
028821	CK	5/3/2023	1,100.00	A01 ROB REAL ESTATE BROKERAGE & BUILDERS, LLC	CLOT 2 325 ISHAM ST/LOT 2A 333 ISHAM ST
028822	CK	5/3/2023	524.30	A02 ALL AMERICAN GASKET	WATER METER MAINTENANCE
028823	CK	5/3/2023	5,132.50	400 RESCO	ELECTRIC INVENTORY-RESCO/OH TOOLS/SUPPLIES/ELECTRIC INVENTORY/RESCO/RESCO/8FT RATCHET CUTTER/RESCO/OH MAINTENANCE TOOL/OH MAINTENANCE TOOL/OH RECONSTRUCT TOOLS/SUPPLY/RESCO/CREDIT MEMO/CREDIT MEMO/RESCO/8FT RATCHET CUTTER
028824	CK	5/15/2023	1,056.58	131 CITY OF STOUGHTON	City Stoton-May A Def Comp
028825	CK	5/15/2023	1,287.67	133 WISCONSIN SCTF	WI SCTF-May A Support
028826	CK	5/15/2023	691.04	207 SJE	SJE-Repairs
028827	CK	5/15/2023	1,947.60	400 RESCO	Resco-Supplies
028828	CK	5/15/2023	1,000.00	648 BAKER TILLY VIRCHOW KRAUSE, LLP	Baker Tilly-Audit/Baker Tilly-Audit/Baker Tilly-Audit
028829	CK	5/15/2023	855.00	967 HYDRO CORP	Hydro-Inspections
028830	CK	5/17/2023	3,169.44	134 CRESCENT ELEC. SUPPLY CO.	Crescent-Inventory
028831	CK	5/17/2023	86.45	264 ODYSSEY DESIGN	Odyssey-Clothing

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028832	CK	5/17/2023	4,600.00	355 STUART C IRBY CO.	Stuart-Inventory
028833	CK	5/17/2023	17.44	394 ALEXIYAH PETERSON BOYD	A Peterson-Customer Refund
028834	CK	5/17/2023	21,084.94	400 RESCO	Resco-Supplies/Resco-Inventory/Resco-Supplies/Resco-Supplies/Resco-Inventory/Resco-Inventory/Resco-Inventory/Resco-Inventory/Resco-Inventory
028835	CK	5/17/2023	2,011.05	491 PUBLIC SVC. COMM. OF WI.	PSC-Elec Assessments
028836	CK	5/17/2023	146.38	497 JONATHAN SOLARI	J Solari-Customer Refund
028837	CK	5/17/2023	245.97	554 SDS BUILDERS, LLC	SDS Bldg-Construction Refund
028838	CK	5/17/2023	52.09	664 ERIC POGODZINSKI	E Pogodzinski-Customer Ref
028839	CK	5/17/2023	9.62	719 POSH BEAUTY BAR DBS ALLURE ARTISTRY	Posh Beauty-Customer Refund
028840	CK	5/17/2023	125.24	750 SONDA WRIGHT	S Wright-Customer Refund
028841	CK	5/17/2023	52.55	797 BENJAMIN HILLARY	B Hillary-Customer Refund
028842	CK	5/17/2023	1,800.00	907 ENVIRONMENTAL CONSULTING & TESTING	Env Con-testing
028843	CK	5/17/2023	580.00	915 COVERALL NORTH AMERICA, INC.	Coverall-Cleaning/Coverall-Cleaning/Coverall-Cleaning/Coverall-Cleaning/Coverall-Cleaning/Coverall-Cleaning/Coverall-Cleaning
028844	CK	5/17/2023	23.13	949 GEORGE GLASS	G Glass-Customer Refund
028845	CK	5/24/2023	40.00	029 ROSE MIKKELNICH MINI DOUGHNUTS, LLC	R Mikkelnich-Customer Ref
028846	CK	5/24/2023	85,900.64	131 CITY OF STOUGHTON	City Stoton-May B Def Comp/City Stoton-Stormwater/City Stoton-May Retirement/City Stoton-May Retirement/City Stoton-May Retirement
028847	CK	5/24/2023	1,287.67	133 WISCONSIN SCTF	WI SCTF-May B Support
028848	CK	5/24/2023	95.00	186 STAFFORD ROSENBAUM LLP	Stafford-Professional Services
028849	CK	5/24/2023	1,978.82	207 SJE	SJE-Supplies
028850	CK	5/24/2023	190.00	261 DINGES FIRE COMPANY MOTO	Dinges-Supplies/Dinges-Supplies

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028851	CK	5/24/2023	1,864.40	487 MARTELLE WATER TREATMENT	Martelle-Bulk Supplies
028852	CK	5/24/2023	3,491.00	527 DORNER COMPANY	Dorner-Supplies
028853	CK	5/24/2023	6,458.31	651 WISCONSIN DNR - ENVIRONMENTAL FEES	WI DNR - Env-Fees
028854	CK	5/24/2023	3,109.15	781 DUNKIRK WATER POWER CO LLC	Dunkirk-Dunkirk Dam
028855	CK	5/24/2023	546.00	927 WS US SALES COMPANY	WS US Sales-Supplies
028856	CK	5/31/2023	63,799.29	131 CITY OF STOUGHTON	City Stoton-April Life Ins/City Stoton-May Afiac/City Stoton-May Delta Vision/City Stoton-April Life Ins/City Stoton-April Life Ins/City Stoton-May Quartz/City Stoton-May Quartz/City Stoton-April Life Ins/City Stoton-April Quartz/City Stoton-May Quartz+
028857	CK	5/31/2023	88,500.00	355 STUART C IRBY CO.	Stuart-Inventory/Stuart-Inventory
028858	CK	5/31/2023	65,434.40	400 RESCO	Resco-Padmount/Resco-Inventory/Resco-Inventory/Resco-Inventory
028859	CK	5/31/2023	1,198.63	405 ROSENBAUM CRUSHING & EXCAV.	Rosenbaum-Fill & Sand/Rosenbaum-Fill & Sand/Rosenbaum-Fill & Sand/Rosenbaum-Fill & Sand
028860	CK	5/31/2023	143.30	433 WISCONSIN MEDIA GROUP	WI Media-Public Notices
028861	CK	5/31/2023	1,490.66	451 INSIGHT FS	Insight-Fuel/Insight-Fuel/Insight-Fuel
028862	CK	5/31/2023	135.03	558 SHARON REEVES	S Reeves-Customer Refund
028863	CK	5/31/2023	2,436.00	560 LAVELLE CONCRETE SERVICES LLC	Lavelle-Repairs
028864	CK	5/31/2023	6,737.91	787 KYLE ENTERPRISES, LLC DBA MILLENNIUM	Kyle Ent-Inventory/Kyle Ent-Inventory
028865	CK	5/31/2023	802.05	838 LOCATORS & SUPPLIES, INC.	Loctors-Supplies/Loctors-Supplies
028866	CK	5/31/2023	7,167.00	944 B & B TRANSFORMER, INC.	B & B Trans-Transformers
028867	CK	5/31/2023	370.26	983 C & M HYDRAULIC TOOL SUPPLY	C & M Hyd-Supplies
102341	CK	5/3/2023	36.68	181 BRIAN HOOPS	MILEAGE-HOOPS-WPPI BODIR

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Period: - As of: 6/2/2023

Check Nbr	Type	Date	Amount Paid	Vendor ID / Name	Description
102358	CK	5/17/2023	225.05	448 STRAND ASSOCIATES INC.	Strand-Professional Services
102359	CK	5/17/2023	22,446.50	593 UNITED LIQUID WASTE RECYCLING, INC	United Liquid-Sludge
102360	CK	5/17/2023	5,465.72	603 SEERA-WIPFLI LLP	SEERA-CTC Funds
102361	CK	5/17/2023	1,660.04	787 KYLE ENTERPRISES, LLC DBA MILLENNIUM	Kyle-Inventory/Kyle Ent-Inventory
102362	CK	5/17/2023	3,644.65	852 INFOSEND, INC	Infosend-Billing & Mailing/Infosend-Billing & Mailing/Infosend-Billing & Mailing/Infosend-Billing & Mailing
102363	CK	5/31/2023	3,130.96	327 BORDER STATES ELECTRIC SUPPLY	Border States-Inventory
102364	CK	5/31/2023	450.00	731 NORTH SHORE BANK FSB-DEFERRED COMP.	N Shore Bk-May B Def Comp
Company Total			1,344,687.81		

Stoughton Utilities

Financial Summary

May 2023 YTD

Overall Summary:

May YTD 2023 operating income was \$526,341, down \$1,452,616 from 2022. Electric, water and wastewater saw decreases of \$204,061, \$827,968 and \$420,587, respectively. The decreases are due to contributed plant received in January of 2022.

Electric Summary:

May 2023 YTD operating revenues were down \$257,332 from the same time last year. Kilowatt-hour sales were down 7.7% from May 2022 YTD, and up 5.9% from April 2023.

Purchase power costs decreased by \$201,694, or -4.7%, from the same time last year. Non-power operating expenses were down \$9,440 due to a decrease in depreciation.

The May 2023 rate of return was 1.16%, compared to 1.50% for May YTD 2022. Unrestricted cash balances are \$4.2 million (3.7 months of sales).

Water Summary:

May 2023 YTD operating revenues were up \$24,949, or 2.4%, from 2022. Total gallons sold were up 4.0% from May 2022 YTD, and up 14.6% from April 2023.

Operating expenses were up \$42,510, or 5.5%, compared to the same time last year. The increase is due to higher maintenance costs. In addition, there is one more month of health insurance costs compared to the prior YTD.

The May 2023 rate of return was 1.85%, compared to 2.28% for YTD 2022. Unrestricted cash balances are \$1.2 million (6.3 months of sales).

Wastewater Summary:

May 2023 YTD operating revenues were up \$53,900, or 6.3%, from the same time in 2022. Total gallons sold were up 4.8% from May 2022 YTD, and up 17.2% from April 2023.

Operating expenses were up \$66,594, or 8.5%, from 2022. The increase is due to paying for sludge hauling in May, rather than June, and having one more month of health insurance costs compared to the prior YTD.

Unrestricted cash balances were \$1.2 million (7.1 months of sales).

Submitted by:
Shannon Statz

STOUGHTON UTILITIES

Balance Sheets
As of May 31, 2023

	<u>Electric</u>	<u>Water</u>	<u>Wastewater</u>	<u>Combined</u>
Assets				
Cash & Investments	\$ 5,786,151	\$ 2,389,188	\$ 2,626,986	\$ 10,802,325
Customer A/R	1,372,951	261,148	225,113	1,859,212
Other A/R	190,306	-	-	190,306
Other Assets	2,186,480	252,350	194,121	2,632,951
Plant in Service	32,710,427	19,328,101	34,351,410	86,389,938
Accumulated Depreciation	(17,223,576)	(6,579,172)	(14,748,092)	(38,550,840)
Plant in Service - CIAC	6,498,763	9,485,000	-	15,983,763
Accumulated Depreciation-CIAC	(2,338,797)	(2,775,232)	-	(5,114,029)
Construction Work in Progress	920,950	32,585	19,402	972,937
GASB 68 Deferred Outflow	995,776	368,319	394,412	1,758,507
Total Assets	<u>\$ 31,099,431</u>	<u>\$ 22,762,287</u>	<u>\$ 23,063,352</u>	<u>\$ 76,925,070</u>
Liabilities + Net Assets				
Accounts Payable	\$ (25,381)	\$ 64,867	\$ 44,865	\$ 84,351
Payable to City of Stoughton	260,554	187,500	-	448,054
Interest Accrued	7,625	5,943	3,618	17,186
Other Liabilities	1,289,802	126,406	101,123	1,517,331
Long-Term Debt	1,746,671	3,799,150	2,502,239	8,048,060
Net Assets	26,700,323	17,987,855	19,866,167	64,554,345
GASB 68 Deferred Inflow	1,119,837	590,566	545,340	2,255,743
Total Liabilities + Net Assets	<u>\$ 31,099,431</u>	<u>\$ 22,762,287</u>	<u>\$ 23,063,352</u>	<u>\$ 76,925,070</u>

STOUGHTON UTILITIES

Year-to-Date Combined Income Statement

May 31, 2023

	Electric	Water	Wastewater	Total
<i>Operating Revenue:</i>				
Sales	\$ 5,732,315	\$ 1,013,249	\$ 891,262	\$ 7,636,826
Other	93,608	35,173	13,450	142,231
<i>Total Operating Revenue:</i>	\$ 5,825,923	\$ 1,048,422	\$ 904,712	\$ 7,779,057
<i>Operating Expense:</i>				
Purchased Power	4,124,728	-	-	4,124,728
Expenses (Including Taxes)	883,397	469,395	464,901	1,817,693
PILOT	197,915	187,500	-	385,415
Depreciation	440,525	156,005	387,480	984,010
<i>Total Operating Expense:</i>	\$ 5,646,565	\$ 812,900	\$ 852,381	\$ 7,311,846
<i>Operating Income</i>	\$ 179,358	\$ 235,522	\$ 52,331	\$ 467,211
Non-Operating Income	109,121	20,904	29,823	159,848
Non-Operating Expense	(31,695)	(39,858)	(29,165)	(100,718)
<i>Net Income</i>	\$ 256,784	\$ 216,568	\$ 52,989	\$ 526,341

STOUGHTON UTILITIES

Year-to-Date Combined Income Statement

May 31, 2022

	Electric	Water	Wastewater	Total
<i>Operating Revenue:</i>				
Sales	\$ 6,008,296	\$ 989,512	\$ 833,395	\$ 7,831,203
Other	74,959	33,961	17,417	126,337
<i>Total Operating Revenue:</i>	\$ 6,083,255	\$ 1,023,473	\$ 850,812	\$ 7,957,540
<i>Operating Expense:</i>				
Purchased Power	4,326,422	-	-	4,326,422
Expenses (Including Taxes)	827,527	380,915	410,787	1,619,229
PILOT	191,665	179,165	-	370,830
Depreciation	512,085	210,310	375,000	1,097,395
<i>Total Operating Expense:</i>	\$ 5,857,699	\$ 770,390	\$ 785,787	\$ 7,413,876
<i>Operating Income</i>	\$ 225,556	\$ 253,083	\$ 65,025	\$ 543,664
Non-Operating Income	274,352	830,385	441,886	1,546,623
Non-Operating Expense	(39,063)	(38,932)	(33,335)	(111,330)
<i>Net Income</i>	\$ 460,845	\$ 1,044,536	\$ 473,576	\$ 1,978,957

STOUGHTON UTILITIES
Cash and Investments Summary
As of May 31, 2023

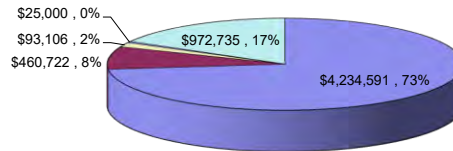
Electric

May-23

Unrestricted (3.7 months sales)	\$	4,234,591
Bond Reserve	\$	460,722
Redemption Fund (P&I)	\$	93,106
Depreciation	\$	25,000
Designated	\$	972,735
Total	\$	5,786,154

Electric Cash - May 2023

■ Unrestricted (3.7 months sales) ■ Bond Reserve ■ Redemption Fund (P&I) ■ Depreciation ■ Designated



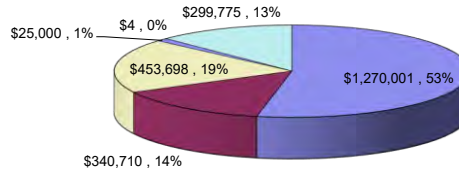
Water

May-23

Unrestricted (6.3 months sales)	\$	1,270,001
Bond Reserve	\$	340,710
Redemption Fund (P&I)	\$	453,698
Depreciation	\$	25,000
Construction	\$	4
Designated	\$	299,775
Total	\$	2,389,188

Water Cash - May 2023

■ Unrestricted (6.3 months sales) ■ Bond Reserve ■ Redemption Fund (P&I) ■ Depreciation ■ Construction ■ Designated



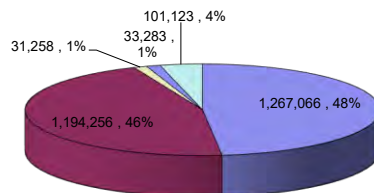
Wastewater

May-23

Unrestricted (7.1 months sales)		1,267,066
DNR Replacement		1,194,256
Redemption Fund (P&I)		31,258
Depreciation		33,283
Designated		101,123
Total		2,626,986

Wastewater Cash - May 2023

■ Unrestricted (7.1 months sales) ■ DNR Replacement ■ Redemption Fund (P&I) ■ Depreciation ■ Designated



STOUGHTON UTILITIES

Rate of Return

Year-to-Date May 31, 2023

	<u>Electric</u>	<u>Water</u>
Operating Income (Regulatory)	\$ 179,358	\$ 235,522
Average Utility Plant in Service	32,231,121	19,150,817
Average Accumulated Depreciation	(16,895,549)	(6,472,855)
Average Materials and Supplies	1,131,634	60,427
Average Regulatory Liability	(22,164)	(34,232)
Average Customer Advances	(948,027)	(5,000)
Average Net Rate Base	\$ 15,497,016	\$ 12,699,157
May 2023 Rate of Return	1.16%	1.85%
December 2022 Rate of Return	5.71%	4.46%
May 2022 Rate of Return	1.50%	2.28%
Authorized Rate of Return	4.90%	5.00%

STOUGHTON UTILITIES

2023 Statistical Worksheet

Electric	Total Sales 2022 kWh	Total Purchased 2022 kWh	Peak Demand 2022 KW	Total Sales 2023 kWh	Total Purchased 2023 kWh	Peak Demand 2023 KW
January	12,604,215	13,090,652	22,855	11,238,094	12,022,050	21,321
February	11,111,183	11,372,253	21,873	10,247,629	10,704,714	21,105
March	11,073,665	11,342,879	19,841	10,791,760	11,293,484	19,080
April	9,878,316	10,132,838	18,585	9,606,173	10,017,696	17,892
May	11,014,588	11,338,060	30,514	10,170,304	849,585	26,802
June	12,332,328	12,641,974	34,081	12,065,536	12,519,710	27,928
July			-	-	-	-
August			-	-	-	-
September			-	-	-	-
October			-	-	-	-
November			-	-	-	-
December			-	-	-	-
TOTAL	68,014,295	69,918,656	34,081	64,119,496	57,407,239	27,928

Water	Total Sales 2022 Gallons	Total Pumped 2022 Gallons	Max Daily High 2022	Total Sales 2023 Gallons	Total Pumped 2023 Gallons	Max Daily Highs 2023
January	31,078,000	36,158,000	1,457,000	29,263,000	31,785,000	1,406,000
February	32,481,000	32,026,000	1,411,000	27,056,000	29,287,000	1,398,000
March	33,586,000	36,224,000	1,435,000	31,515,000	33,828,000	1,359,000
April	32,025,000	34,207,000	1,449,000	31,060,000	33,632,000	1,335,000
May	34,215,000	39,016,000	1,812,000	35,588,000	40,167,000	1,923,000
June	35,507,000	40,482,000	1,766,000	41,180,000	45,139,000	1,827,000
July			-	-	-	-
August			-	-	-	-
September			-	-	-	-
October			-	-	-	-
November			-	-	-	-
December			-	-	-	-
TOTAL	198,892,000	218,113,000	1,812,000	195,662,000	213,838,000	1,923,000

Wastewater	Total Sales 2022 Gallons	Total Treated 2022 Gallons	Precipitation 2022	Total Sales 2023 Gallons	Total Treated 2023 Gallons	Precipitation 2023
January	24,073,000	29,328,000	0.51	23,144,000	33,444,000	2.09"
February	22,180,000	26,210,000	0.58	22,238,000	30,340,000	3.63"
March	24,271,000	31,729,000	3.48	24,719,000	36,209,000	2.19"
April	23,557,000	32,799,000	3.60	23,129,000	34,847,000	2.34"
May	25,867,000	34,525,000	4.25	27,113,000	33,065,000	1.48"
June	25,615,000	33,563,000	3.14	30,550,000	30,321,000	0.68"
July				-	-	-
August				-	-	-
September				-	-	-
October				-	-	-
November				-	-	-
December				-	-	-
TOTAL	145,563,000	188,154,000	15.56	150,893,000	198,226,000	-



Stoughton Utilities Activities Report

June 2023

Electric System Division

Brian R. Hoops
Assistant Utilities Director

Ryan A. Jefferson
Electric System Supervisor

51 West Development: In June, staff finalized the remaining items associated with the 51 West development, including installing and energizing the switchgear located on the east side of the development, energizing the last streetlight, and installing a transformer to power a metered service for a telecommunications company. Final punchlist items including terrace restoration along Nygaard St were completed.

As private site work and excavations began on the west side of the development, we were notified of the need to lower the primary cable that was installed this winter to accommodate new site grading elevations. SU lineworkers completed this work as requested. The following week, the excavation contractor struck and damaged a section of energized cable on the same site, requiring emergency repairs.

We have begun to receive permanent service applications for planned construction on the west side of the development, including both single family and duplex construction. The first temporary construction services will be energized in early July.

The large apartment building on the east side of this development is nearing completion, however they have not yet installed the required metering equipment due to supply chain delays. Staff has been working with the developer to accommodate a temporary solution that will allow them to energize the units to finalize construction of the individual units and allow for partial building occupancy.

Electric System Trouble Calls: During the month of June, staff responded to a total of 13 trouble calls and outages affecting 2,241 customers.

- The outage with the longest duration affected 22 customers and lasted approximately 9 hours while crews replaced a pole that was struck in a hit and run vehicle accident along West Main Street.
- The outage affecting the most customers occurred when a bird came into contact with equipment in the North Substation, causing an outage to three circuits affecting 1,407 customers for approximately 45 minutes on a Sunday morning.
- The outage causing the highest customer minutes of interruption occurred when a cracked insulator caused a pole fire on a pole in a rear lot line easement, affecting 745 customers for approximately three hours.
- Five outages during the month were caused by squirrels, one outage was caused by a raccoon, and another outage was caused by an unknown animal.

Our calculated electric service availability for the month was 99.943%. This compares to 99.9015% in June 2022 when we experienced 18 trouble calls and outages.

Kettle Park West Development: Our underground trenching and boring contractor began work installing the underground conduits, setting transformer basements, and installing secondary pedestals for Phase II of the Meadows Addition and Kettle Park West. Stoughton Utilities crews began pulling cable for the development and setting the equipment. This work continues and we anticipate the new development will be energized near the end of July.

New Commercial Construction: Lineworkers installed the underground conduits for a new 3-phase primary extension to serve a multi-tenant commercial development being built on Highway 51. The permanent transformer will be installed at the rear of the property and is planned to be energized in the fall. A temporary construction service will be installed using an existing pole at the front of the property to provide power during construction.

Lineworkers installed the underground conduits for a new 3-phase primary extension to serve a restaurant being built in Kettle Park West. Progress on this project has been slow and we do not have a timeline as to when the customer will be ready for temporary construction or permanent utility service.

A new cellular communications tower is planned to be built this summer in a wooded area off of East Main Street. Getting service to this site will be tricky due to the terrain and elevation change surrounding the tower. Staff met with the tower developer onsite to finalize the route, develop a construction plan, and communicate our project requirements, and we anticipate this service to be installed in late July or early August.

New Home Construction: Home builders in Stoughton and the surrounding rural areas remained busy with numerous construction projects nearing completion and becoming ready for permanent underground electric service. Our underground trenching contractor has continued installing new underground services in residential developments as new homes are constructed. In addition, SU crews have been trenching in new services in order to keep up with demand. Following the trenching of underground service cables, SU lineworkers complete the service terminations and energize the meters on the new homes.

While construction is underway, SU provides the customer with a temporary construction service, typically located on a post in the back yard. Due to the amount of ongoing construction, we have several temporary construction services that are providing power for contractors working at numerous sites in the same neighborhood.

Planned Service Disconnections: Lineworkers worked with electricians to complete planned service disconnections to allow safe completion of service upgrades, overhead service relocations, generator installations, and rooftop solar interconnections. Overhead lines were dropped or covered at several addresses to allow tree removal contractors to complete their work safely around power lines.

Williams Drive - Industrial Construction: Significant efforts continued throughout the month to complete work on this project. Four temporary transformers were placed at the site; due to the transformer weight and placement requirements, SU contracted with a crane operator to lift the transformers from the trailer to the new transformer pads onsite. The permanent transformers ordered in June 2022 have not yet begun manufacture and expected delivery has now been further pushed to December 2023.

SU lineworkers have been working to install elbows and terminate cables in the newly installed junction boxes, transformers, and the primary metering cabinet. Our electrical engineering consultant was onsite to program system protection settings into the new switchgear that was installed for this site. A metering representative from WPPI Energy visited to review the new primary metering cabinet and assist with verification of the calculated multiplication ratios.

Scott Adler, distribution system coordinator, has spent many hours on project management to ensure our efforts are coordinated with the onsite construction activities, and that all infrastructure is installed according to the project design.

Finance Division

Shannon M. Statz
Finance Manager

2024 Annual Budget: Due to our financial software conversion that will be occurring in the fall, we are moving the budget process up by a month this year. We are currently in the beginning stages of our capital improvement needs for 2024.

Financial Disaster Planning: We have been working on developing a financial analysis and theoretical plans of action for a variety of potential financial disasters such as the loss of a major customer. This exercise is part of our overall utility disaster planning efforts across all divisions.

Purchasing Policy Revision: Work has started on an effort to revise our purchasing policy to match current practices and to streamline approvals and reduce duplication of efforts. This revised policy is planned to be presented to the Utilities Committee for review and approval later in 2023.

GASB-96: Subscription-Based Information Technology Arrangements (SBITA): Staff began researching the SBITA requirements and reviewing SU's subscription-based agreements. This is a new GASB standard that is effective this year.

Typical Monthly Duties: Finance Division staff completed all typical monthly financial and accounting duties including review and preparation of the monthly financial reports, coding review and reconciliation of the employee purchase cards program, daily and monthly cash balancing, funds transfers, consumption reports, work order closing, updating inventory unit costs, and balancing of accounts payable and receivable, construction work in progress, inventory and project controller, and customer advances.

Technical Operations Division

Brian R. Hoops
Assistant Utilities Director

Asset & Facilities Coordinator: We would like to welcome Tim Reel to Stoughton Utilities. Tim started as the new asset & facilities coordinator on June 19, coming from the City of Whitewater where he was the wastewater utility superintendent. We are excited to welcome him aboard!

Customer Billings: Erin Goldade, billing and metering supervisor, processed 9,790 customer billing statements totaling \$1.69M during the month of June, including the primary monthly billing and supplemental daily billings following customer moves throughout each month.

Electric utility billings during the month totaled \$1.216M, water utility billings totaled \$0.217M, wastewater utility billings totaled \$0.195M, and stormwater utility billings totaled \$0.066M.

Total utility billings for the month decreased by 9.4% over the same period in 2022.

Our wholesale purchased power during June was 12,520 MWh with a peak demand of 27.93 MW occurring on June 21 at 6:00 p.m.

Customer Payments: During the month of June, staff processed 9,220 customer payments totaling 1.68M, including 1,137 checks, 1,317 lockbox payments, 383 credit cards by phone and in person, 1,682 My Account online payments, 3,964 AutoPay payments by credit card and bank withdrawal, 669 direct bank payments, and \$7,500 in cash.

Delinquent Collections: As of June 1, there were 1,401 active accounts carrying delinquent balances totaling \$183,525, and 52 closed accounts carrying delinquent balances totaling \$9,400. Of the total amount delinquent, \$49,400 was 30 or more days past due.

During the month of June, the following collection activity occurred:

- 10-day notices of pending disconnection were mailed to 137 delinquent accounts with past-due balances totaling \$74,100, averaging \$553 per customer. These customers all had delinquent balances that were 30 or more days past due.
 - Additional past-due notices were mailed to 423 delinquent accounts with past-due balances totaling \$55,900, averaging \$132 per customer. Accounts receiving a past-due notice are less than 30-days past due and are not subject to disconnection at this time.
- Two days prior to scheduled disconnection, automated phone calls were made to 95 customers providing a warning of pending service disconnection.

- One day prior to scheduled disconnection, automated phone calls were made to 51 customers providing a final warning of pending service disconnection.
- 18 electric service disconnections were completed for balances totaling \$4,300, averaging \$285 per disconnected customer.
 - 12 services were reconnected with same-day business hours, and two additional services were reconnected the following business day.
- Zero water service disconnections were completed.

Five customers currently remain disconnected due to non-payment.

We ended the month of June with \$44,400 remaining 30 or more days past due. For comparison, 30+ day delinquencies are 10% higher than this time last year (\$40,500).

All severely delinquent accounts are reviewed for additional collections opportunities, including placement with the Wisconsin Department of Revenue's (DOR) State Debt Collection (SDC) program and the DOR Tax Refund Intercept Program (TRIP). Notices of potential SDC and TRIP filings will be mailed to currently delinquent customers, with periodic reviews and new notifications continuing throughout the year.

Drinking Water Consumer Confidence Report: Stoughton Utilities issues an annual report describing the quality of the community's drinking water. Brandi Yungen, education & outreach coordinator completed the report, presented as a full color booklet and provides background and educational information about Stoughton's drinking water in an attractive and professional layout.

Printed copies of the CCR are available at our office and were also delivered to numerous community organizations in early June.

An electronic copy of the report was published online. Notifications that the CCR is available to be viewed online were delivered to consumers through the Stoughton Courier Hub, Stoughton's *Around the Clock* newsletter, temporary and permanent messages on the utility billing statements, temporary and permanent messages on the Stoughton Utilities website homepage, and email messages to those customers enrolled in paperless E-Billing.

Education & Customer Outreach: Brandi Yungen, education & outreach coordinator, continued to utilize our social media presence to provide important and timely information to our customers and to maintain regulatory compliance through required customer education and outreach.

Our social media posts in June reached 2,845 viewers. Topics included:

- Hydrant Flushing
- Congratulations to recent graduates
- Consumer Confidence Report Availability
- Energy Savings tips
- Wastewater Treatment Plant Tour
- Focus on Energy Available sale
- Information/photos/video about multiple power outages
- High summer energy bills
- Outage Prevention
- Hiring for Wastewater System Supervisor
- Things you shouldn't flush
- Summer outage prevention
- Outage common causes
- Energy Efficient landscaping

- Choose Renewable
- Energy Aware Day
- Responsible resource use/water conservation

In addition to social media, customer outreach materials were created for the summer edition of the City's newsletter, Around the Clock. Billing inserts were created regarding our RoundUP Program to be included in the July utility billing statements. A flyer was also created for customers looking for information on rooftop solar.

Communications were created for Energy Aware Days in June. When weather forecasts call for higher temperatures, we try to combat the additional demand on the electric system with Energy Aware Days, asking customers to voluntarily reduce their energy usage when demand is highest.

Press releases were created regarding the recipient of our Public Power Scholarship, and cards were delivered to the Stoughton Library for the "My Favorite Resident" campaign that delivers greeting cards to residents of local nursing homes and assisted living facilities.

Energy Assistance: During the month of June, energy assistance (EA) payments totaling \$9,800 were received from the State of Wisconsin Public Benefits Program and applied to 98 customer accounts to assist with seasonal home heating expenses.

The 2022-23 heating season ended May 1. Funds received in June were primarily supplemental assistance as the state reviewed remaining available funds for the program.

Throughout the year, funding from the Wisconsin Emergency Crisis Fund remains available to customers facing utility emergencies, with additional funding provided through the Wisconsin Emergency Rental Assistance and Help for Homeowners programs are also available to assist with customers' utility bills.

Facility Maintenance Projects: Our physical security installation contractor began the replacement of our existing electronic lock controllers at eleven facilities. This project will be completed in early July. Lock controls at the administration office, wastewater treatment facility, wells, substations, and lift stations will be upgraded.

Asset & Facilities Coordinator Tim Reel has begun evaluating our options to organize our warehouse and storage yard to maximize the space available to us. Tim has also been soliciting quotes to have our asphalt parking lot and storage yard repaved, which we hope to have completed yet in 2023, as well as the lot and driveways at the wastewater treatment facility.

Geographic Information Systems (GIS) Projects: Staff performed day-to-day updates of the Stoughton Utilities GIS data to reflect asset retirements and installations following completed projects, as-built information for recently completed subdivision development projects, corrections reflecting information found in the field, and asset realignment to match GPS data collected in the field. GIS records are updated using a combination of developer engineer submittals, GPS coordinates collected by utility field staff, field observations, and project material sheets. GIS updates included the visual mapping changes as well as the financial information associated with the projects for future asset reporting to our financial auditors and the Wisconsin Public Service Commission.

Assistant director Brian Hoops has been maintaining the GIS for all divisions. With the asset & facilities coordinator position now being filled by Tim Reel, training on our GIS will begin and GIS tasks will be distributed amongst several Technical Operations Division positions.

Inventory Management: Distribution system coordinator Scott Adler has been working with all divisions to obtain quotes and complete ordering of materials and assets. With the asset & facilities coordinator position now being filled by Tim Reel, these tasks will be transitioned back while training continues.

Prices and lead times continue to exceed our expectations, however we are told by vendors that relief may be in sight soon. Lead times on some standard materials have begun to decrease, though still far from pre-pandemic lead times. Some materials such as meters, transformers, and brass water connections are still being quoted as 52+ weeks out.

We recently took delivery of an order that was placed in February 2022, have been updated that another order placed in May 2022 will not be delivered until December 2023 (at the earliest), and we await delivery of numerous other 2022 orders.

Metering – Electric & Water: Marty Seffens journeyman meter technician, has been completing numerous water meter replacements each month as they stop responding to our reading collection systems due to battery degradation. Most of these meters were installed in 2006 and 2007 as part of our systemwide automatic meter reading (AMR) technology implementation.

Meter supply chains remain tight, with supply orders experiencing long delays and significant price increases. As a result, we recently purchased used meter stock from other Wisconsin municipal utilities that recently completed large-scale meter replacement projects. We were able to purchase hundreds of water meter electronic transmitters, many only a few years old, sold to us as surplus meters at very low cost. We have also had over 1,000 electric meters provided to us at no cost, which we will be picking up in July to place in inventory. We are extremely grateful to these utilities.

With all the new construction, Marty has remained busy installing new electric and water meters as contractors contact us to notify us that their new building is nearing completion. This also results in a lot of time being spent on updates to our GIS and billing system to ensure the new meters are accurately recorded in the systems.

Project Estimating and Coordination: As the construction season continues, we continue to work with customers and developers on their planned and in-progress projects.

Distribution system coordinator Scott Adler has been working with customers to estimate and coordinate the scheduling of their projects. Numerous project estimates were created, including overhead to underground conversions, meter socket relocations to facilitate exterior construction and building additions, new services to outbuildings, commercial service upgrades to accommodate EV chargers, and more. In addition to small customer projects, estimating and coordination of utility-driven pole reconstruction projects, developer-driven subdivision projects, new multi-family buildings, and ongoing commercial development continues.

Internal meetings were held to discuss ongoing and anticipated 2023 projects, review 2022 projects still in progress, and develop a projected timeline for the year. Weekly meetings are being held to maintain internal awareness of ongoing and new projects. Material and external contractor needs continue to be assessed for these projects.

SCADA & OMS Team: Now that we have all positions filled, we held the first meeting of the SCADA (Supervisory Control and Data Acquisition system) & OMS (Outage Management System) team, consisting of the asset & facilities coordinator, assistant utilities director, distribution system coordinator, and utilities director. This team will be responsible for SCADA and OMS system integration and maintenance projects, system improvements, employee training and system documentation, and more.

The SCADA team met with our electrical SCADA consultant to review our current system status, obtain system training, and begin to develop a schedule to implement system improvements currently underway at the east substation and complete a review of systems at all other substations.

SU accepted a vendor's proposal for an OMS software package and system implementation. Work on this system implementation will be in late 2023 with an anticipated rollout to customers in 2024.

Wastewater Division

Brian G. Erickson
Wastewater System Supervisor

The wastewater treatment facility processed an average daily flow of 1.084 million gallons with a monthly total of 32.516 million gallons. The total precipitation for the month was 0.68 inches.

Collection System Maintenance: Wastewater operators continue to clean and televise sanitary sewers throughout the city's collection system. During the month of June, operators also reviewed the new Kettle Park West development and located and collected GPS coordinates for 180 sanitary sewer marker balls installed in the development. These marker balls are buried and help pinpoint the locations where sanitary sewer laterals connect to the main and where they are stubbed to the edge of the property.

Cross-Community Wastewater Strategies: I attended a kick-off meeting held at Madison Metropolitan Sewerage District (MMSD) that brings employees from area wastewater utilities together to discuss immediate and future needs for effective wastewater collection system and treatment operations in the Dane County area.

Department of Public Works Assistance: Operators assisted the DPW Streets Division to repair a damaged storm sewer pipe on Greig Trl. Wastewater operators located and hydro-excavated down to the damaged pipe to allow the DPW to complete their repairs.

Employee Continuing Education: Wastewater operators participated in a training session with the software developer for our televising system. The software was installed in summer 2022, however the vendor experienced numerous issues getting it to work properly with our camera system. The software has been operational and in use by staff since early 2023, and the training session will allow us to utilize the software more effectively and benefit from its full capabilities, and improve the organization and retention of our televising records.

Operators also attended a collection system seminar held in Watertown Wisconsin, presented by the Central States Water Environment Association.

Hydro Excavation Projects: Wastewater operators have been operating the jet-vac truck to assist the electric division with various underground projects throughout the month.

Lift Station Maintenance: We have been working with a contractor to determine the viability of modernizing our old lift station by replacing pumps and technology rather than replacing it. This is our oldest lift station and also experiences the most issues due to improper disposal of rags and other items from the multi-family development that discharges into it.

Plant Maintenance: Wastewater operators worked with a contractor to replace the lower bearing of the west screw pump. Preventative replacement of these bearings are completed on a 10-year maintenance cycle. Staff also replaced a gate in the facility's security fencing that was damaged when a tree fell on it during a storm.

Treatment Quality: The plant has been running very well and continues to meet all our required treatment limits. Our effluent discharge numbers are in the single digits, and fall well below our permitted limits.

Water Division

Kent F. Thompson
Water System Supervisor

Annual System Flushing: Water operators completed the annual system flushing of over 720 fire hydrants throughout the water system. Weather conditions allowed operators to complete the flushing program very efficiently and finish well ahead of schedule.

During the flushing of fire hydrants, operators note any repairs that need to take place to keep hydrants operating effectively and efficiently. After the flushing concluded, repairs to the hydrants began to ensure all hydrants continue to work properly and are available during an emergency. Hydrants are disassembled from the top to clean the threaded portions of the internal mechanics, then they are greased and reassembled. Missing and broken hydrant flags are replaced with new flags. Hydrants that do not drain properly are pumped free of water to prevent freezing.

Routine Water Sampling: Water samples were collected from 15 sites throughout the distribution system over a period of three weeks to be analyzed by the state lab of hygiene for the presence of coliform bacteria. No samples had the presence of coliform.

One fluoride sample was analyzed in our lab and then forwarded to the lab for additional analysis to ensure the accuracy of our fluoride testing equipment. We are required to keep the fluoride concentration throughout the distribution system between 0.60 ppm and 0.80 ppm.

Additional daily samples are collected throughout the city and analyzed for both chlorine and fluoride in our water lab which guides us in adjusting the dosage of disinfection and fluoride at the wells. These samples are required to be collected in compliance with the Safe Drinking Water act and Wisconsin Administrative Code NR809.

Service Leaks: Three water service leaks occurred during the month of June. All leaks occurred at abandoned corporation valves on the main. Water operators isolated the mains in order for repairs to be made, prior to which an estimated 45,00 gallons of water were lost due to the leaks. Following repairs, the mains were flushed to remove any debris that could have potentially entered the main during repairs and to ensure clean drinking water to all affected customers.

Vehicle vs. Hydrant: A fire hydrant was struck by a vehicle and broken off at ground level. Unlike what you might expect from the movies, water did not shoot a geyser of water up into the air following the collision. Hydrants in Wisconsin utilize a valve that shuts the water off several feet underground below the frost line to keep the hydrants from freezing and breaking over the winter months.

Following the collision, operators repaired the existing hydrant by installing a new traffic flange and break coupling. The hydrant assembly itself was not damaged as they are constructed in such a way to as to minimize damaged when struck.

Please visit our website at www.stoughtonutilities.com to view current events, follow project schedules, view Utilities Committee meeting notices, packets and minutes, review our energy conservation programs, or to learn more about your Stoughton Utilities electric, water, and wastewater services. You can also view your current and past billing statements, update your payment and billing preferences, enroll in optional account programs, and make an online payment using *My Account* online.



Stoughton Utilities

600 South Fourth Street
P.O. Box 383
Stoughton, WI 53589-0383

Serving Electric, Water & Wastewater Since 1886

Date: July 13, 2023
To: Stoughton Utilities Committee
From: Jill M. Weiss, P.E.
Stoughton Utilities Director
Subject: Stoughton Utilities Communications

June 28, 2023 *Want Solar?* Informational flyer created for Stoughton Utilities customers that are considering adding rooftop solar to their home. Flyer includes tips for customers, a checklist of items to consider and steps to take, tips for hiring a reputable contractor, and links to Stoughton Utilities informational page that contains additional resources and links.

June 29, 2023 Stoughton Utilities email that was sent to all customers with email addresses on file informing them about an “Energy Aware Day” issued in response to hot weather conditions and high anticipated system demand. Customers were requested to consider their household air conditioning use and other energy-intensive household actions.

August 8, 2023 Stoughton Utilities billing insert providing information about energy-saving packages available from Wisconsin Focus on Energy. These packs contain water and energy efficient products and are available at no cost to Stoughton Utilities (limit one pack per household per year).

Summer 2023 Excerpt from the City of Stoughton’s *Around the Clock* online newsletter containing pages related to Stoughton Utilities educational information and seasonal energy conservation and safety tips.

Want Solar?

Stoughton Utilities can help!

Is Solar Right for You?

In order to determine if adding solar to your home is the right decision for your unique situation, be sure to do your homework and identify all of your solar options.

Some questions you may want to ask yourself before you begin:

- What is your goal for installing solar?
- How much of your annual energy use do you want to offset?
- Should you go with a ground or roof mounted system?
- Is your roof (materials and structure) in an acceptable condition to have solar installed onto?
- Do you want a solar electric or solar thermal (hot water) system?
- Will your solar system be in a shaded spot through part of the day or at certain times of the year?



If you determine that a solar energy system won't work for your home, you can still power your home with renewable energy by enrolling in our Choose Renewable program! Contact us or log in to *My Account* at stoughtonutilities.com to enroll.



Getting Started

Once you decide to invest in solar at your home, follow these steps to ensure you get a correctly installed solar system.

Contact local solar installation contractors

One of the most important steps to a successful solar energy system is finding the right contractor. We recommend you always obtain multiple quotes and compare the total costs and payback periods of different systems and installers.

Stoughton Utilities does not endorse any contractor or warrant any workmanship, installation, labor, cost or materials of any contractor. Stoughton Utilities also does not work directly with any solar contractors, or offer any special programs for any contractors. Be cautious if anyone says they are working for or affiliated with Stoughton Utilities during a home visit or sales presentation.

Contact Stoughton Utilities

Let us know about your planned solar project construction schedule so that we can answer any questions you might have about the interconnection process, ensure we have the appropriate bi-directional meter in stock to be installed at your home, verify all proper forms have been submitted to allow for system interconnection, and provide any assistance needed during the course of your project.

Complete required interconnection application documents

Complete the Wisconsin Standard Distributed Generation Application Form and Solar Voltaic Supplement form prior to installation. Your solar installer should assist you with the form preparation. Once the installation is complete, but before it has been energized, complete and submit the PSC6029 Distributed Generation Interconnection Agreement, as well as any other necessary forms.

Obtain local permits

Make sure your contractor contacts the local building permitting officials to submit the necessary paperwork for permits. If you live in the city, contact Stoughton City Hall at (608) 873-6677 for questions regarding permits. Rural customers should contact their town hall for permits.

Installation and inspection

Upon installation completion of your solar system, have a final inspection by the City of Stoughton building inspector. If you live in the city, contact Stoughton City Hall at (608) 873-6677 for questions regarding inspections. Rural customers should contact their township for inspections.

TIPS FOR HIRING A CONTRACTOR

- Hire only a WI-State Licensed contractor with a valid license. Consider installers with North American Board of Certified Energy Practitioners (NABCEP) certification.
- We recommend obtaining at least three system proposals and price quotes. Be sure to check the customer references provided, and consider asking about the company on social media.
- Obtain a written project proposal and review the project expectations, including the solar system's expected annual output.
- Confirm the contractor carries worker's compensation and liability insurance policies.
- Review and verify any information you are provided regarding payback periods and electric rate information.
- Review and verify that the contractor has obtained all required building and electrical permits.
- Make sure Stoughton Utilities has approved the solar PV system for interconnection to our electrical distribution system before you sign off on the project or make payment.

Visit stoughtonutilities.com/solar for additional information and resources to save you time and money!



(608) 873-3379
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@stoughtonutilities



Your Resource for Saving Energy & Money!

Customer Service

For My Home

For My Business

Our Community

It's an Energy Aware Day

REDUCE USAGE FROM 3-7 PM

June 29, 2023 - June 30, 2023

Due to weather conditions, our power system is under stress today. Help ensure reliable electricity for our community by voluntarily taking these simple actions:

- Raise your thermostat by a few degrees and use ceiling fans to reduce air conditioner use
- Wait to do your household chores - like laundry or running your dishwasher - until after 7 p.m.

Each seemingly small action can collectively make a difference to lower demand on our community's electric system!

Sometimes the smartest thing to do is NOTHING.

Some call it procrastination. We call it smart.



What does this mean? Find out more.

Stoughton Utilities | stoughtonutilities.com



Stoughton Utilities | 600 South 4th Street, Stoughton, WI 53589

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Order your free pack now at focusonenergymarketplace.com/free or give Focus on Energy a call at **800.762.7077**. Before ordering your pack, please have your electric and gas (if applicable) utility account numbers handy. *Limit of one pack per eligible household per year.* Pack contents may vary.



Already ordered your free pack this year? Visit focusonenergymarketplace.com to find discounts and sign up for email notifications on more energy-saving products.



Focus on Baths



Focus on Showers



Focus on Comfort



Partnering with Wisconsin utilities

FOCUS ON HOME ENERGY SAVINGS



When you turn your focus on energy efficiency, you can focus on doing more. Whatever the motivation may be, you're making a conscious effort to reduce your home energy use and save money not only for yourself, but for Wisconsin, too.

With all the different ways to take action, it can be challenging to decide which solutions are best for you. We make it easy for you to find the right opportunities to make a real difference.

Focus on FREE energy-saving products.

Get a pack with LED bulbs, efficient water fixtures, smart power strips, and more sent right to your door—all for free!

focusenergymarketplace.com/free

Stay comfortable and save on heating and cooling upgrades.

Get rebates on new heating and cooling equipment like furnaces, smart thermostats, and more.

focusenergy.com/heatingandcooling

Find instant discounts on energy-efficient products online.

Focus on Energy's online marketplace offers a variety of energy-efficient retail products at discounted prices.

focusenergymarketplace.com

Learn how to save at home in a matter of minutes.

Focus on Energy's online home energy assessment can help you make smart energy decisions for your home. Plus, find rebates to help save money with your upgrades.

focusenergy.myenergyxpert.com

Renewable energy.

Work with Focus on Energy to get the technical support and financial rebates you need to make the transition to renewable energy.

focusenergy.com/renewable

Seal your home and save energy.

Air sealing and insulation upgrades will help protect your home against lost heating or cooling and air quality issues year-round, while also improving your comfort.

focusenergy.com/wholehome

Measure twice, cut once (and save forever).

Focus on Energy will put you in touch with builders and consultants providing third-party certification for homes that meet the highest efficiency standards.

focusenergy.com/new-home

Follow us on Facebook at www.facebook.com/focusonenergy for special offers and more ways to save energy and money!

REDUCING ENERGY WASTE ACROSS WISCONSIN

Focus on Energy, Wisconsin utilities' statewide program for energy efficiency and renewable energy, helps eligible residents and businesses save energy and money while protecting the environment. Focus on Energy information, resources, and financial incentives help to implement energy efficiency and renewable energy projects that otherwise would not be completed. ©2023 Wisconsin Focus on Energy



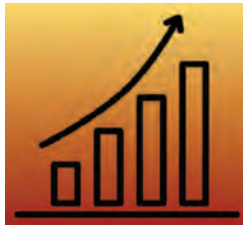
Your resource for saving energy & money

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High Summer Bills

Overall customer demand for electricity is at its highest in the summer months, largely due to increased air conditioner use. Higher demand means that costs go up.

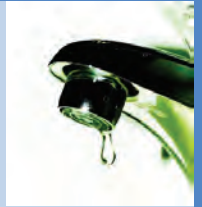
Locally owned, not-for-profit Stoughton Utilities recommends the following ways to use energy wisely during the summer months:



- Replace the filter on your window air conditioner or in your home's heating/cooling system.
- For homes with central air, keep the area around the AC unit clear of grass, branches, leaves and shrubs. Make sure the compressor and condenser are clear of debris.
- Central air units should be checked and cleaned annually by a trained professional.
- Fix air leaks. First, find the leaks using the "smoke trick." Light a stick of incense and hold it where a window AC unit and window frame meet. For a home with central air, hold the incense stick near duct connections. Blowing smoke indicates a leak. Use foil tape for small gaps; foam and tape for window AC units.
- Set your programmable thermostat up or down for eight hours at a time to reduce cooling expenses. A level of 78 degrees while at home and 85 degrees while away will help maintain comfort.
- Make the most of the cool air in the home. Use ceiling fans or whole-room air circulation fans. The air movement in the room can make it feel up to 4 degrees cooler. Keep blinds or shades down during the day.
- Maintain air flow throughout the house by keeping doors open. Shutting off rooms can throw off your AC system.

Annual Drinking Water Quality Report

Stoughton Utilities issues an annual water quality report with important information about the source and quality of your municipal drinking water. In an effort to lower our environmental impact, this report will be published online for you to view at your convenience.



Stoughton Utilities is continually working to improve water quality and protect our water resources. We are committed to ensuring the quality of your water remains at the highest possible level.

You can view the full report at CCR.stoughtonutilities.com. If you do not have internet access, or if you prefer a physical copy of the annual report, please contact our office at (608) 873-3379 and we will mail a paper copy to your home or business.



FOCUSED ON OUR COMMUNITY

What does it mean to be a not-for-profit, locally owned, public power utility? To Stoughton Utilities, it means:

- Keeping homes and businesses up and running 24 hours a day, seven days a week is our mission and our focus every day.
- Our hometown line crew serves only our community – which means you can expect prompt, dependable service, and a reliable power supply.
- We're here as a resource. Our staff can evaluate your energy use, identify potential efficiency projects, and find incentives and other funding resources.
- Because we're owned by the community, our revenues are reinvested in our infrastructure and the economic well-being of our customers.
- We work with the business community to offer pricing and efficiency programs to lower their costs.

IT MEANS WE'RE HERE WHEN YOU NEED US.



stoughtonutilities.com

At Stoughton Utilities, we join forces with other local not-for-profit utilities through WPPI Energy to share resources and lower costs.

Shared strength through WPPI Energy

What Causes Rusty Water?

Customers occasionally ask us, "what causes dirty or rusty water, and is it safe to drink?" Rusty water may look and taste unpleasant, and possibly stain sinks and clothing, but it is not a health concern. Rust is oxidized iron, and is introduced to tap water from the corrosion of the water mains under the street and/or the plumbing inside your home, apartment, or business. Tap water can turn brown, red, orange, or yellow due to the iron particles that break free from corroded iron or steel pipes. Corroded pipes are common in most North American cities, where many water systems were originally installed over a century ago. You can determine if your water discoloration is caused by the municipal water supply or your home's internal plumbing.



Discoloration Caused by Water Mains

Rust and sediment is always present at the bottom of water mains, and regularly mixes with drinking water in microscopic amounts. Certain events can stir up the sediment in the water mains, causing discoloration as the particulates become visible to the naked eye, including water main breaks, water main replacement during construction projects, vehicular accidents involving a fire hydrant, firefighting efforts with high water use, or other disturbances that cause a significant change in water flow. Water discoloration can also occur in areas of low water flow, such as cul-de-sacs and dead-end roads.

Stoughton Utilities flushes our 72 miles of water mains at least once per year, which allows us to not only remove any sediment that has accumulated in the mains, but to also verify the proper operation of hydrants and valves and maintain firefighting capabilities. Although this flushing is essential to provide high water quality and prevent long-term sedimentation and discoloration issues, it can cause short-term discoloration as the sediment is disturbed due to the higher water flows.

When sediment gets stirred up in the water system, the resulting discoloration will typically last approximately 2-4 hours or less. After this time, the sediment will settle back out and the water will become clear. You can speed up the process by turning on the cold water tap at full pressure nearest where the water enters your home, such as a basement laundry tub, or a first-floor sink, and allowing the water to run until it is clear.

During these periods, it's important to try to avoid using hot water, as the sediment can be drawn into your hot water heater's water tank, which could require you to have to flush the tank later.

Signs the discoloration is from the underground water system

- Only the cold water is discolored.
- The discoloration affects all faucets and taps in your home or business.
- The discoloration takes two or more minutes to clear when running a tap at full pressure.
- The discoloration continues to be present hours after your first notice it.

Discoloration Caused by Your Plumbing

Just like the underground water mains corrode over time, so does the plumbing inside your home, apartment, or business. You can often know that the discoloration is a problem with your internal plumbing if rust appears only in your hot water, comes only from certain faucets, or clears very quickly after running the water. Internal plumbing is typically constructed using either copper or galvanized steel.

Copper pipes are generally considered to be better, since they last longer and typically don't significantly affect water quality as they age. Galvanized steel pipes, on the other hand, typically last twenty years before they show signs of corrosion and rust. Replacing galvanized steel plumbing with copper can improve your internal water quality and prevent discoloration, but it's important to never connect copper pipes directly to steel pipes, as this can actually increase the corrosion of the steel. Be sure to use the proper dielectric couplings when connecting the two dissimilar pipe materials.

Signs the discoloration is caused by your internal plumbing

- The water is discolored every morning, or when first used after several hours of inactivity.
- The water clears after it has run for a few seconds or minutes.
- The discoloration affects only certain faucets, but not all of them.
- The discoloration affects only the hot water, and the cold water tap runs clear.
- The discoloration clears after changing a water filter located inside your property.

Construction

New water mains installed as part of utility reconstruction projects and land development must be flushed before being placed into service. Water mains may also need to be temporarily taken out of service for construction efforts. These activities may cause temporary water discoloration to homes and businesses in areas near active construction and development projects.

Laundry Tips

If you were in the process of washing laundry during a discoloration event, rewash the laundry once the water has cleared. Be sure to not dry them in the clothes dryer before treating the stains or rewashing, as the heat may cause the stains to set, and make them difficult or impossible to remove. When washing, use a rust stain remover or regular detergent, but never use chlorine bleach which can react with iron to form a permanent stain.

Contact Us

If you've reviewed the tips above and determined that your water's discoloration appears to be caused by the municipal underground water system, please contact us and our customer service staff will review your situation and dispatch a water operator to analyze your neighborhood's water quality.

Be Prepared for Power Outages

Summertime in Wisconsin can bring very unpredictable weather, and even a small storm can result in a large power outage. Severe storms are inevitable, and may strike at any time. Once the lights go off, it is too late to prepare for a power outage, so don't be caught searching in the dark for a flashlight or candles.

Medical Equipment

If you or a family member relies on medical equipment powered by electricity, create an emergency plan. We cannot assure any customer that a storm or equipment problem will not interrupt power.

Remember: Keep emergency numbers near medical equipment and regularly test the equipment's back-up power sources.

Generators

Test your generator every 30 days to make certain that it is in good operating condition. Always follow manufacturer's directions for safe operation. If back-feeding your generator into your home's electrical system, ALWAYS use a transfer switch or disconnect your main breaker switch. Failure to do so could injure or kill our lineman working to restore our system, or bystanders who come into contact with wires on the ground.

Assemble an Emergency Kit

Prepare one today by gathering a few basic emergency supplies and placing them in an emergency kit that is easy to locate in the dark. We suggest including these items:

- Working flashlights
- Battery-operated radio for news & weather reports
- Batteries for flashlights & radios
- Candles & matches to provide emergency lighting
- Blankets
- Bottled water (city customers will still have water to their faucets, rural customers may not)
- Canned or dried food
- A corded or cellular telephone (cordless landline phones do not work when power is out)



Other Things to Keep in Mind

- Avoid any downed power lines, and never attempt to touch or move one, even if you are certain it is not live. A shock from a downed line can easily kill or severely injure – avoid the line and contact us immediately!
- Remember that electric garage door openers will not function during a power outage. Place your unit on "manual" if possible.
- Electric sump pumps will not work during a power outage. If you live in a low-lying area, you may want to consider purchasing a battery backup for your sump pump to keep your basement dry, even during a prolonged outage.
- Pumps used for rural customer's wells will not operate during a power outage. Be sure to have a supply of drinking water ready.
- Protect electrical equipment from possible surges when power is restored. Use surge suppression devices to protect sensitive equipment such as computers, fax machines, answering machines, televisions, stereos and major appliances - or simply unplug them.
- A power outage may affect the operation of security and alarm systems.
- Protect food from spoiling by keeping freezer and refrigerator doors closed as much as possible. Food will stay frozen up to 48 hours if the door is not opened frequently.
- Blinds and curtains will help shield against the heat of the sun, so while the air-conditioning is off you should keep your windows covered.
- If you leave your home or business, switch on a light that will be able to be seen from the street once power is restored. Our crews often "spot check" to ensure all customers have their electricity back on.
- For the safety of everyone, stay clear of crews, vehicles and equipment in the area.
- After the power is restored, you can safely reconnect appliances and equipment, and reset devices that operate on timers.
- Stoughton Utilities' drinking water and wastewater treatment processes will be active during an outage.
- Create a Family Plan. Make sure children know what to do if an outage happens while they are home alone or with a caretaker.

Read past editions of
Around the Clock
at newsletter.cityofstoughton.com





Stoughton Utilities

600 South Fourth Street
P.O. Box 383
Stoughton, WI 53589-0383

Serving Electric, Water & Wastewater Since 1886

Date: July 13, 2023

To: Stoughton Utilities Committee

From: Jill M. Weiss, P.E.
Stoughton Utilities Director

Subject: Status of the Utilities Committee Recommendation(s) to the Stoughton Common Council

No items from prior Stoughton Utilities Committee Meeting(s) were presented to and/or acted upon by the Stoughton Common Council.



Stoughton Utilities

600 South Fourth Street
P.O. Box 383
Stoughton, WI 53589-0383

Serving Electric, Water & Wastewater Since 1886

Date: July 13, 2023

To: Stoughton Utilities Committee

From: Shannon M. Statz
Stoughton Utilities Finance Manager

Jill M. Weiss, P.E.
Stoughton Utilities Director

Subject: Status of the Public Service Commission of Wisconsin Electric Rate Application Filing

An update will be provided to the committee on the status of the electric rate application that was filed with the Public Service Commission of Wisconsin (PSCW) on February 22, 2023 seeking a revenue requirement increase of 4.82%.



Stoughton Utilities

600 South Fourth Street
P.O. Box 383
Stoughton, WI 53589-0383

Serving Electric, Water & Wastewater Since 1886

Date: July 13, 2023

To: Stoughton Utilities Committee

From: Brian R. Hoops
Stoughton Utilities Assistant Director

Jill M. Weiss, P.E.
Stoughton Utilities Director

Subject: Stoughton Utilities RoundUP Program

On February 20, 2006, the Stoughton Utilities Committee approved the RoundUP Program to allow our customers to easily support local charities and organizations that benefit the Stoughton community. Under this voluntary opt-in program, enrolled customers agree to “Round-Up” their utilities bill to the next highest dollar amount. Each of the current 431 program participants will contribute an average of \$6.00 per year to the RoundUP program fund, which is awarded by the Stoughton Utilities Committee bi-annually.

On July 14, 2008, the Stoughton Utilities Committee established the following qualifying criteria: Qualifying applicants include individuals providing community service, community service organizations, organizations providing disaster relief, educational organizations, organizations providing service to youth, and advocates for the environment. Such applicants must apply or reapply annually in writing, and applicants may only be eligible as a recipient once each calendar year.

Qualifying applicants for funds collected during the 2023 calendar year are as follows:

Dane County Humane Society	Dementia Friendly Stoughton	Fox Prairie Working for Kids
Friends of the Stoughton Area Youth Center *	Housing Advocacy Team of Stoughton *	Neighborhood Free Health Clinic *
PEPartnership - Personal Essentials Pantry *	Pumpkin Patch Preschool	Society of St. Vincent de Paul – St. Ann Conference *
Stoughton Affordable Transportation *	Stoughton Aqua Racers	Stoughton Area Resource Team (START)*
Stoughton Area Senior Center	Stoughton Resettlement Assistance Project	Stoughton United Methodist Food Pantry *
Stoughton Village Players *	Taste of Stoughton	

** indicates recipient of Round-Up funds in a prior funding year*

At the start of each RoundUP program year, Stoughton Utilities staff distributes organization application forms to qualifying applicants from the prior program year, past funding recipients, and other potentially qualifying non-profit organizations that have not previously applied for program funding. Staff sent

program application forms to a total of 42 organizations for the 2023 program year and received 17 completed applications back.

Enclosed is a list of all recipients that have received funding from the Stoughton Utilities RoundUP Program since the creation of the program in 2006. Also enclosed are the application forms received from all qualifying applicants for the 2023 funding year.

It is requested that the Stoughton Utilities Committee donate \$1,000 from the 2023 SU RoundUP Program fund to the applicant of your choice at the July 17, 2023 meeting.

Past recipients of Round-Up Program Funds:

June 18, 2007	Friends of the Stoughton Area Youth Center	\$1,000
December 14, 2007	Friends of the Stoughton Area Youth Center	\$550
January 14, 2008	Shalom Holistic Health Services	\$550
June 16, 2008	American Legion Post 59	\$1,100
December 15, 2008	Stoughton Wellness Coalition	\$1,100
July 20, 2009	Martin Luther Christian School	\$1,100
February 15, 2010	Friends of the Stoughton Area Youth Center	\$1,100
June 15, 2010	Stoughton Lions and Lionesses Clubs	\$1,100
December 20, 2010	Stoughton Wellness Coalition	\$550
	Stoughton Holiday Fund	\$550
June 20, 2011	American Cancer Society Relay for Life	\$600
	Friends of the Stoughton Public Library	\$600
	American Legion Post 59	\$600
January 16, 2012	Stoughton Holiday Fund	\$1,500
July 16, 2012	Stoughton Area Resource Team, Inc. (START)	\$1,100
January 14, 2013	American Legion Post 59	\$1,100
July 15, 2013	Friends of the Stoughton Public Library	\$1,100
January 21, 2014	Stoughton United Ministries	\$1,100
June 16, 2014	Stoughton Area Resource Team, Inc. (START)	\$900
January 20, 2015	Folks Wagons, Inc.	\$1,200
July 7, 2015	PEPartnership – Personal Essential Pantry	\$1,000
January 19, 2016	River Bluff Middle School – Trees for Tomorrow	\$1,000
July 18, 2016	Stoughton Area Resource Team, Inc. (START)	\$1,000
January 17, 2017	PEPartnership – Personal Essential Pantry	\$1,000
July 17, 2017	Friends of Lake Kegonsa Society (FOLKS)	\$1,000
January 16, 2018	Eyes of Hope Stoughton, Inc.	\$1,000
July 16, 2018	Free Health Clinic	\$1,000
January 14, 2019	Stoughton Police Department Safety Camp	\$500
	Stoughton United Methodist Food Pantry	\$500
July 18, 2019	Society of St. Vincent de Paul – St. Ann Conference	\$1,000
January 30, 2020	Housing Advocacy Team of Stoughton	\$1,000
July 20, 2020	Stoughton Area Resource Team, Inc. (START)	\$1,000
February 15, 2021	Folks Wagons, Inc.	\$500
	Society of St. Vincent de Paul – St. Ann Conference	\$500
July 26, 2021	Friends of Badfish Creek Watershed	\$1,000

February 14, 2022	Neighborhood Free Health Clinic	\$1,000
July 18, 2022	Stoughton Lion's Club	\$1,000
February 20, 2023	Stoughton Village Players	\$500
	Affordable Transportation Program	\$500
	Total:	\$34,500



Stoughton Utilities

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Application for Funds from RoundUP Program Donation

Organization Name: Dane County Humane Society Phone #: 608-838-0413

Organization Address: 5137 Vages Rd. Madison, WI ~~53718~~ 53718

Name of Individual Submitting Application: Sarah Linn

Are you a non-profit organization? Yes No

Type of Request: Personal Group Community

How will the funds be used? DCHS is a nonprofit, community supported organization with the majority of our funding coming from individuals, business & community groups. This funding provides care for thousands of animals each year!

What are the benefits to the Stoughton Community? DCHS is an open-admission shelter, taking in all animals (regardless of health, age or temperament). We are also a hub connecting lost pets with their families. Finally, our Wildlife Center cares for thousands of captured, injured, or sick animals each year.

What other information would you like to share? In short, if Stoughton Community members need support with animal-related concerns, we are their first call!

Applicant Signature: Sarah Linn Date: 6/6/23

Applicant Signature: _____ Date: _____



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Application for Funds from RoundUP Program Donation (Heather Kleinbrook)

Organization Name: Dementia Friendly Stoughton Coalition Phone #: (608) 873-2316

Organization Address: c/o Stoughton Hospital - 900 Ridge Street Stoughton, WI 53589

Name of Individual Submitting Application: Heather Kleinbrook, Chair

Are you a non-profit organization? Yes No

Type of Request: Personal Group Community

How will the funds be used? Provision of memory Café opportunities in the community (speakers, supplies, beverages) - provision of community education sessions, implementation of music and memory in collaboration with the Stoughton Public Library.

Business training. What are the benefits to the Stoughton Community? Support opportunities for people living with dementia and their care providers - education, respite, socialization, inclusion.

What other information would you like to share? Please access Facebook page for additional information on our coalition:

Stoughton Dementia Friendly Community

Applicant Signature: Heather Kleinbrook

Date: 01/25/2023

Applicant Signature: _____

Date: _____



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Application for Funds from RoundUP Program Donation

Organization Name: Fox Prairie Working for Kids Phone #: (608) 877-5100

Organization Address: 1601 W South St. Stoughton

Name of Individual Submitting Application: Tess Matson

Are you a non-profit organization? Yes No

Type of Request: Personal Group Community

How will the funds be used? To support the needs of students families and staff of Fox Prairie Elementary School.

What are the benefits to the Stoughton Community? Most of our Fox Prairie families we support are members of the Stoughton community.

What other information would you like to share? _____

Applicant Signature: Tess Matson Date: 1/11/2023

Applicant Signature: _____ Date: _____



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Application for Funds from RoundUP Program Donation

Organization Name: FRIENDS of the Stoughton Area Youth Center Phone #: 608-873-6746

Organization Address: 207 S FORTST ST, STOUGHTON, WI 53589

Name of Individual Submitting Application: _____

Are you a non-profit organization? Yes No

Type of Request: Personal _____ Group Community

How will the funds be used? The funds would be used to provide a healthy snack. In 2022 a commercial kitchen was installed at the youth center allowing staff to prepare cooked meals. there are currently eight homeless children who attend and count on the "snack" as a dinner.

What are the benefits to the Stoughton Community? The youth center provides a safe place for stoughton youth in grades 5 to 8. the snack program provides an incentive for children to attend.

What other information would you like to share? NONE

Applicant Signature: [Signature]

Date: 11/11/23

Applicant Signature: _____

Date: _____



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Application for Funds from RoundUP Program Donation

Organization Name: Housing Advocacy Team of Stoughton (HATS) Phone #: 608. 438. 8771

Organization Address: 1525 North VAN Buren Street Stoughton WI 53589

Name of Individual Submitting Application: Mark Petersen - Treasurer

Are you a non-profit organization? Yes No

Type of Request: Personal Group Community

How will the funds be used? STEP Forward supports homeless families to achieve housing stability. We are securing safe and affordable "rental" housing for a maximum of 24 months and will allow participants to guide their own journey. The program provides case management services through START and includes advocacy, support and access to resources.

What are the benefits to the Stoughton Community? We are eliminating homelessness one family at a time. Every family deserves a place to hang their hat. We have assisted two families this past year and have a third "on deck" awaiting a 3-bedroom Apt.

What other information would you like to share? This current school year reveals 42 children who are homeless in Stoughton, representing 21 families up from 27 students last year. So far this means we have already impacted assisting 15% of that population. We hope to assist at a minimum 2 families per year.

Applicant Signature: Mark A. Petersen

Date: 1.25.2023



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Application for Funds from RoundUP Program Donation

Organization Name: Neighborhood Free Health Clinic Phone #: 608-205-0505

Organization Address: 1520 Vernon Street Unit #4

Name of Individual Submitting Application: Stacey Wright

Are you a non-profit organization? Yes No

Type of Request: Personal Group Community

How will the funds be used?

Year, 2022 remains to bring growth opportunities for our pediatric dental clinic and vascular screenings, foot care, diabetes, including, Tella Health for mental health/medical patients and increasing healthcare providers for our medical practice at the clinic. This will help us to expand our days of operation in the future providing these enhanced preventative care services along with our current clinic services. As the pandemic continues to dictate our lives, the positive outcomes has been serving, the increased need of peoples health, by expanding days, providing more variety of times during the day. Giving patients more options and NFHC more opportunity to reach more people.

What are the benefits to the Stoughton Community?

The mission of the Neighborhood Free Health Clinic (NFHC) is to provide " Free, compassionate carefor under-insured adults in need. " We treat the whole person mind, body, and spirit. NFHC exists to provide non-emergency services; physical exams, women ' s wellness, primary care medical services, physical therapy, behavioral health care, chronic condition care, referrals to specialists, medication assistance, nutrition counseling, physical therapy, pediatric dental screening/preventive care and spiritual care referral to economically challenged adults and, pediatric dental patients living in Stoughton and its surrounding communities.

What other information would you like to share?

The NFHC is a nonprofit organization governed by its own Board of Directors. A variety of health care providers, physicians, advance nurse practitioners ' , physician assistants, nurses, dental professionals, social workers, clergy and other partners volunteer their time to ensure patients are cared for, ensure that the needs of the clinic are met, and provide other services such as guidance for Spiritual care

Applicant Signature: Stacey Wright Date: 1/28/23

Applicant Signature: _____ Date: _____



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Application for Funds from RoundUP Program Donation

Organization Name: Personal Essentials Pantry Phone #: 608.982-7174

Organization Address: 343 E Main St Stoughton PO. Box 147

Name of Individual Submitting Application: Sarah Krentz

Are you a non-profit organization? Yes No

Type of Request: Personal Group Community

How will the funds be used? All money we receive goes to purchasing personal hygiene items and cleaning and paper products. These items go to families unable to provide for themselves. Operating costs are also needed.

What are the benefits to the Stoughton Community? We operate similar to a food pantry. Citizens ask for help with personal care items and we provide them at no cost.

What other information would you like to share? We are a non-profit helping anyone who asks. There is no burden of proving eligibility.

Applicant Signature: Sarah Krentz
(Treasurer)

Date: 1-16-23

Applicant Signature: _____

Date: _____



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Application for Funds from RoundUP Program Donation

Organization Name: Pumpkin Patch Preschool Phone #: 608 873 3380

Organization Address: 1940 Jackson Street, Stoughton WI 53589

Name of Individual Submitting Application: Sara Simon

Are you a non-profit organization? Yes No

Type of Request: Personal Group Community

How will the funds be used? Sound dampening material for classrooms,
Supplies to open a new 2 year old room and
program.

What are the benefits to the Stoughton Community? Better Learning Environment
for teachers and students where the Echo and
Noise is reduced. More care options for families in our
Community. Noise reduction helps children with
sensory issues and helps children feel more comfortable
in a quieter environment.

What other information would you like to share? We are a Not-for-Profit
Preschool working to keep rates low for childcare ~~and~~ while
providing quality education.

Applicant Signature: Sara Simon

Date: 7/10/2023

Applicant Signature: _____

Date: _____



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Application for Funds from RoundUP Program Donation

Society of St. Vincent de Paul /

Organization Name: St. Ann Conference **Phone #:** 608 873-7633

Organization Address: 323 N. Van Buren, Stoughton, WI 53589

Name of Individual Submitting Application: Mary Severson (cell 608 695-2902)

Are you a non-profit organization? Yes No **EIN** 39-0824876

Type of Request: Personal Group Community

How will the funds be used? _____

The funds will be used for ongoing support to those in need in the Stoughton Area School District. We are dedicated to helping meet basic needs among area households coping with poverty. Through home visits, our volunteers meet with those in need and provide assistance that may include help with rent, utilities, food, clothing, furniture, gas, temporary housing, and other needs.

What are the benefits to the Stoughton Community? _____

The Society of St. Vincent de Paul / St. Ann Conference provides compassionate care and critical services to residents in the Stoughton area who are struggling to make ends meet. We strive to meet the immediate basic physical needs of the most vulnerable in our community and ultimately help build sustainable paths out of poverty. As a 501 (c)(3), we depend on the support of donors, businesses, and other community partners to continue our work.

What other information would you like to share? We serve anyone in the Stoughton Area School

District without regard to race, ethnicity, religious belief, gender, or other characteristics unrelated to the basic needs of the people we serve.

Applicant Signature: Mary C. Severson **Date:** 1/17/2023

Applicant Signature: _____ **Date:** _____



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Application for Funds from RoundUP Program Donation

Organization Name: STOUGHTON AFFORDABLE TRANSPORTATION Phone #: 1-608-873-6112

Organization Address: COORDINATOR ADDRESS: 801 west st, Stoughton, WI 53589

Name of Individual Submitting Application: Richard R. Hoffman-Coordinator

Are you a non-profit organization? Yes No

Type of Request: Personal Group Community

How will the funds be used? TO OFFSET INCREASED MILEAGE REIMBURSEMENT EXPENSE PAID TO VOLUNTEER DRIVERS, REIMBURSEMENT OF EXPENSES FOR PURCHASE OF COVID MATERIALS AND PPE TO PROTECT DRIVERS AND RIDERS

What are the benefits to the Stoughton Community? THE TRANSPORTATION NEEDS OF STOUGHTON'S LOW TO MODERATE INCOME INDIVIDUALS FOR LOCAL AND COUNTY DESTINATIONS IS NOT CURRENTLY MET BY THE CITY'S TRANSPORTATION SERVICE (CAB IS LIMITED TO SERVICE WITHIN CITY-LIMITS ONLY. THIS SERVICE PROVIDES THAT NEEDED CONNECTION ALLOWING MEDICAL, LEGAL, EMPLOYMENT, SHELTER AND OTHER VITAL SERVICES TO BE PROVIDED WITHOUT COST TO THE RIDERS. MADISON TAXI SERVICES ARE COST PROHIBITIVE FOR THE MAJORITY OF THOSE WHO REQUIRE OUT OF TOWN TRANSPORTATION

What other information would you like to share? OUR SENIOR CENTER PROVIDES TRANSPORTATION VIA THE DANE COUNTY RSVP ESCORT PROGRAM, BUT IT DOES NOT TAKE LOW TO MODERATE INDIVIDUALS AND THE MINIMUM AGE REQUIREMENT TO QUALIFY IS 60.

Applicant Signature: _____ Date: 1/11/23

Applicant Signature:  Date: _____



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Application for Funds from RoundUP Program Donation

Organization Name: Stoughton Aqua Racers Phone #: (608) 577-2996 ^{Treasurer} Deanne or (608) 215-3279 ^(President) Randy

Organization Address: P.O. Box 283 Stoughton

Name of Individual Submitting Application: Janne Eccles-Rotar

Are you a non-profit organization? Yes No

Type of Request: Personal Group Community

How will the funds be used? We are upgrading our equipment and purchasing new swim fins, kick boards and tempo trainers for our swimmers. Once those are purchased our next fundraising drive is for new starting blocks for swimmers in our club + the high school team

What are the benefits to the Stoughton Community? Teaching all levels of swimmers how to be safe in the water, have fun competing with local teams and learn a sport that will provide a lifelong exercise opportunity for them

We teach learn to swim ages 4-5 all the way through college swimmers
What other information would you like to share? We are rebuilding our club after COVID19 closed our pool for 1 year from 3/20-3/21, and a lot of our swimmers left to join other clubs who had swimming available.

Applicant Signature: Janne Eccles-Rotar Date: 4/16/23

Applicant Signature: Randy Date: 4/16/23



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Application for Funds from RoundUP Program Donation

Organization Name: SToughton Area Resource Team - START Phone #: 608-577-5650

Organization Address: 135 W Main St, Suite 102, Stoughton, WI 53589

Name of Individual Submitting Application: Laura Braund, Executive Director

Are you a non-profit organization? Yes No

Type of Request: Personal Group Community

How will the funds be used?

SToughton Area Resource Team - START provides support in housing and basic needs to avoid homelessness and reduce the impact of poverty in our community.

What are the benefits to the Stoughton Community?

The goal of our program is to stabilize housing, prevent homelessness and empower residents to gain independence and self-sufficiency. When our most vulnerable residents (low to no-income) have access to resources that guide them through crisis into stability, our community thrives socially and economically. Funding gifted to START will assist our program's ability to provide the resources necessary to outreach to vulnerable households.

What other information would you like to share?

START provides advocacy and support in housing, utilities, transportation, health, education, employment, and all other basic needs. Case management and budgeting guidance is strongly encouraged when financial assistance is appropriate.

Applicant Signature: Laura Braund

Date: 1/18/2023

Applicant Signature: _____

Date: _____



Stoughton Utilities

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Application for Funds from RoundUP Program Donation

Organization Name: Stoughton Area Senior Center Phone #: 608-873-8585

Organization Address: 248 W. Main Stoughton, WI

Name of Individual Submitting Application: Cindy McGlynn

Are you a non-profit organization? Yes _____ No X Munro, X

Type of Request: Personal _____ Group X Community _____

How will the funds be used?
It will go toward our annual fund raising amount and programming.

What are the benefits to the Stoughton Community?
The Senior Center serves older adults 55 years of age and older w/a variety of programs and services to enhance their lives.

What other information would you like to share?

Applicant Signature: Cindy McGlynn Date: 1/11/23
Applicant Signature: _____ Date: _____

Application for Funds from RoundUP Program

Organization Name: Stoughton Resettlement Assistance Project (SRAP)

Phone #: 608-361-8919

Organization Address: our fiscal agent is the Center for Community Stewardship located at 116 North Few St. Suite 3, Madison, WI 53703

Name of Individual Submitting Application: Denise Duranczyk, phone # 608-873-8302

We are a 501(c)(3)

Request is for the Group-SRAP

How will the funds be used:

Since February of 2022 as Russia invaded Ukraine, millions of families have been displaced. Over the last 9 months SRAP has resettled 11 families and 2 individuals (a total of 37 people-14 children and 23 adults) in Stoughton. Each family has been provided with their own fully-furnished apartment and SRAP has committed to covering the rent and utilities until the adults have secured employment and are self-sufficient.

We are requesting assistances with utility costs. The total cost per month to provide electricity, phone, gas, and internet to all the families is \$2,920.

What are the benefits to the Stoughton Community?

Currently the U.S. is experiencing a shortage of workers. This group of refugees brings a variety of skills to the community, i.e. teacher, IT tech, electrician, etc. In fact, one woman has been hired at Nazareth Nursing Home and one man at Stoughton Trailers. As their language skills improve and work permits are granted they will be employed in Stoughton or the Stoughton area. This is a direct benefit for the Stoughton Community.

Denise Duranczyk 2-2-2023



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Application for Funds from RoundUP Program Donation

Organization Name: Stoughton United Methodist Food Pantry Phone #: 608-873-3273

Organization Address: 525 Lincoln Ave. Stoughton WI 53589

Name of Individual Submitting Application: Lori A. Olson - Board Member

Are you a non-profit organization? Yes No

Type of Request: Personal Group Community

How will the funds be used? The funds would be used to purchase food items through Second Harvest Food Bank - Madison. Many items including meat are 18¢/lb, others are at wholesale cost and others are free. Items we can't get through Second Harvest are purchased locally.

What are the benefits to the Stoughton Community? Those community residents experiencing food insecurities are welcome. We also provide rides to those who need them and occasionally make deliveries. We are now open again on Tuesday and Wednesday mornings, along with time on Tuesday evening for those who can't make it during the day.

What other information would you like to share? We provided food for 680 households in 2022, serving 1,930 individuals. Holiday food baskets were also distributed.

Applicant Signature: Lori A. Olson

Date: 2-9-2023

Applicant Signature: _____

Date: _____



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Application for Funds from RoundUP Program Donation

Organization Name: Stoughton Village Players Phone #: 608-873-7455

Organization Address: P.O. Box 95 255 E. Main St Stoughton 53589

Name of Individual Submitting Application: Kathy Horton

Are you a non-profit organization? Yes No

Type of Request: Personal Group Community

How will the funds be used? To keep the 100 year old building up to code for the comfort of our audiences. Furnace upgrade.

What are the benefits to the Stoughton Community? To provide a comfortable venue for the community to enjoy live theater.

What other information would you like to share? We are an all volunteer group that depends on show profits and grants to continue our mission of providing quality entertainment.

Applicant Signature: Kathy Horton, Board Dir. Date: 1-21-23

Applicant Signature: _____ Date: _____



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Application for Funds from RoundUP Program Donation

Organization Name: Taste of Stoughton Phone #: 608.553.2323

(mailing)
Organization Address: 1935 W. Milwaukee St. Stoughton, WI 53589

Name of Individual Submitting Application: Crystal Welsh

Are you a non-profit organization? Yes No

Type of Request: Personal Group Community

How will the funds be used? All proceeds/profit are given back to the Stoughton community through their volunteer work hours. Money goes towards keeping this event going and FREE entrance admission, as well as hosting a FREE KID ZONE that we want to keep going.

What are the benefits to the Stoughton Community? _____

This unique event brings the Stoughton Community & surrounding communities together through music, local restaurants and beverages.

What other information would you like to share? _____

We need donations from businesses like you to bring this community together every year, the third Saturday in June!

Applicant Signature: [Signature]

Date: 1/17/23

Applicant Signature: _____

Date: _____



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Date: July 13, 2023

To: Stoughton Utilities Committee

From: Jill M. Weiss, P.E.
Stoughton Utilities Director

Subject: Utilities Committee Future Agenda Item(s)

This item appears on all agendas of Committees of the City of Stoughton.